

Examining Ontario's 2024-25 Expenditure Estimates

May 28, 2024

Briefing Deck



FAO

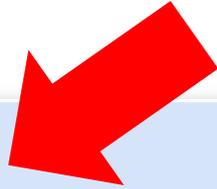
Financial Accountability
Office of Ontario

Overview and purpose

- On April 22, 2024, the Province tabled in the Legislative Assembly of Ontario Volume 1 of the 2024-25 Expenditure Estimates.
- This interactive webpage is intended to support the Standing Committee on Finance and Economic Affairs' and the Standing Committee on Social Policy's reviews of the following ministries:
 - Children, Community and Social Services;
 - Colleges and Universities;
 - Education;
 - Finance;
 - Health;
 - Long-Term Care; and
 - Treasury Board Secretariat.
- Visit the webpage at: fao-on.org/ExpenditureEstimates



Select a ministry



Select a ministry

✓ Select a ministry

Children, Community and Social Services

Colleges and Universities

Education

Finance

Health

Long-Term Care

Treasury Board Secretariat

Search

not restated for program transfers or reclassifications, if any. 2023-24 v
ficial Information System (IFIS) as of April 22, 2024, with adjustments ma
ry of Health - Inventory Write-off, the *Financial Administration Act* and P
ernment Costs, the *Teachers' Pension Act*. 2023-24 consolidation adjust
lease of the Public Accounts of Ontario.
nformation provided by Treasury Board Secretariat.



FAO

Financial Accountability
Office of Ontario



Explore a ministry's financial structure, spending trends and growth rates

Children, Community and Social Services

Spending by votes, \$ millions

[Copy](#) [Download](#) [Share](#)

Name	Public Accounts 2021-22 (\$ millions)	Public Accounts 2022-23 (\$ millions)	Unaudited Spending 2023-24 (\$ millions)	Expenditure Estimates 2024-25 (\$ millions)	1 Year Change (\$ millions)	1 Year Growth (%)	3 Year Average Annual Growth (%)
Ministry Administration Program (Vote 0701)	110.8	109.2	120.0	97.5	-22.5	-18.7	-4.2
Children and Adult Services Program (Vote 0702)	17,047.4	17,951.9	19,099.4	19,711.9	612.5	3.2	5.0
Children, Community and Social Services Capital Program (Vote 0704)	40.1	66.1	159.8	177.5	17.7	11.1	64.2
Statutory Appropriations	108.7	102.2	86.1	76.5	-9.6	-11.1	-11.0
Consolidation Adjustments (Operating)	-222.9	-102.5	-96.3	-56.5	39.8	41.3	36.7
Consolidation Adjustments (Capital)	-7.6	13.0	-42.7	-81.3	-38.6	-90.4	120.4
Total	17,076.6	18,139.9	19,326.3	19,925.7	599.4	3.1	5.3



Explore spending trends and growth rates to the standard account level of detail

Children and Adult Services Program (Vote 0702)

Spending by items, \$ millions

[Go Back](#) [Copy](#) [Download](#) [Share](#)

Name	Public Accounts 2021-22 (\$ millions)	Public Accounts 2022-23 (\$ millions)	Unaudited Spending 2023-24 (\$ millions)	Expenditure Estimates 2024-25 (\$ millions)	1 Year Change (\$ millions)	1 Year Growth (%)	3 Year Average Annual Growth (%)
Financial and Employment Supports (Vote-Item 0702-3)	9,116.1	9,645.6	10,272.4	10,506.3	233.9	2.3	4.8
Family Responsibility Office (Vote-Item 0702-7)	42.7	43.6	44.6	40.8	-3.8	-8.6	-1.5
Children and Youth at Risk (Vote-Item 0702-20)	2,080.2	2,111.3	2,167.2	2,180.3	13.1	0.6	1.6
Supports to Individuals and Families (Vote-Item 0702-21)	4,618.0	4,958.9	5,261.9	5,517.2	255.3	4.9	6.1
Ontario Child Benefit (Vote-Item 0702-22)	1,069.8	1,069.8	1,236.2	1,333.2	97.0	7.8	7.6
Children, Youth and Social Services Information and Information Technology Cluster (Vote-Item 0702-26)	99.5	100.2	93.5	80.0	-13.5	-14.4	-7.0
Office of Women's Social and Economic Opportunity (Vote-Item 0702-28)	21.1	22.4	23.5	54.2	30.7	130.4	37.0
Total	17,047.4	17,951.9	19,099.4	19,711.9	612.5	3.2	5.0



Search for specific programs

Select a ministry

Colleges and Universities

Search

student financ

Search Results

Colleges and Universities - Transfer payments - Student Financial Assistance Programs

Close



Feedback welcome

- We welcome your feedback to improve this website's functionality and user experience.
- Additional ministries may be added upon request.



Thank you!



FAO

Financial Accountability
Office of Ontario

2 Bloor Street West, Suite 900
Toronto, Ontario, M4W 3E2
416.644.0702

info@fao-on.org

fao-on.org

