



Summary of 2026 Spending Plan Reviews

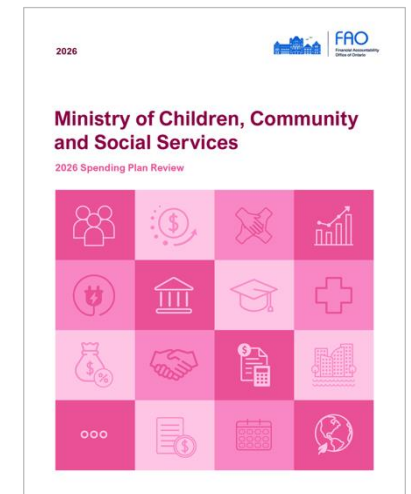
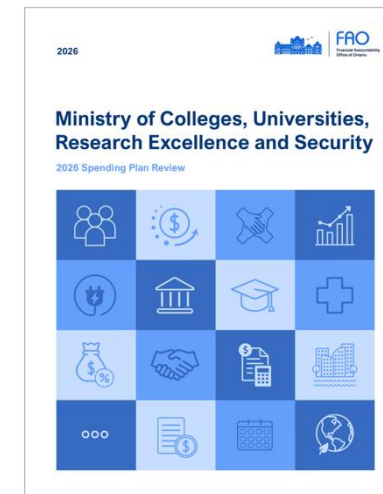
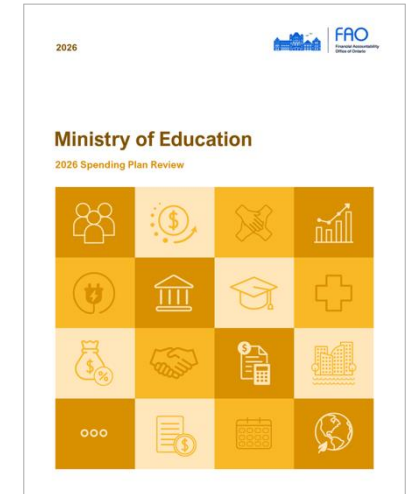
Presentation



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Overview

- Today, the FAO released four reports that review the Government of Ontario's (the Province's) ministry spending plans as outlined in the 2026 Ontario Budget.
- This analysis was undertaken in response to requests from Members of Provincial Parliament and is part of a series that reviews the spending plans for five ministries:
 - Health and Long-Term Care, which form the health sector;
 - Education;
 - Colleges, Universities, Research Excellence and Security (MCURES); and
 - Children, Community and Social Services (MCCSS).
- For additional information on the five ministries' 2026-27 spending plans, see the FAO's *2026-27 Expenditure Estimates Dashboard*, which compares planned spending against actual spending over the previous five years to the standard account level of detail.



Spending Plan Overview

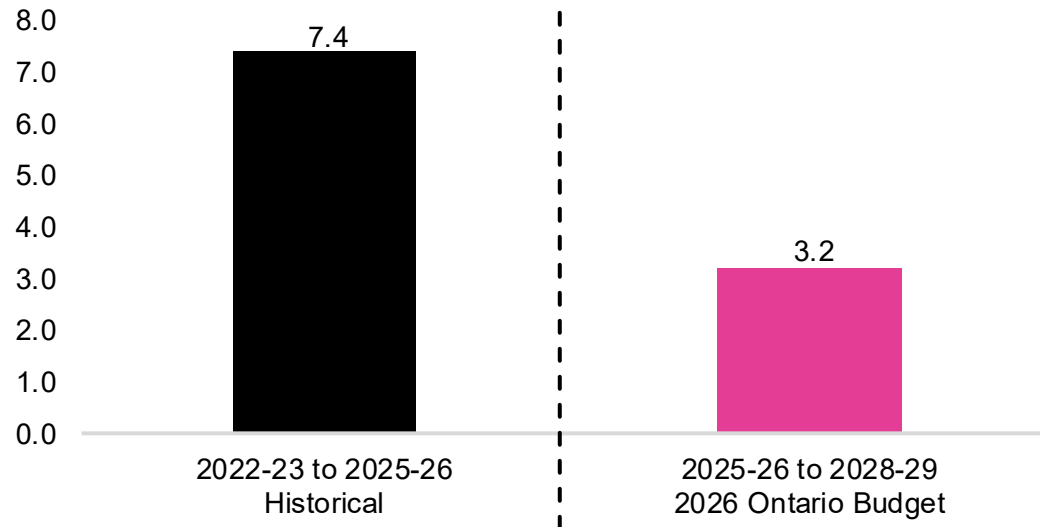


Health Sector Spending Plan Overview

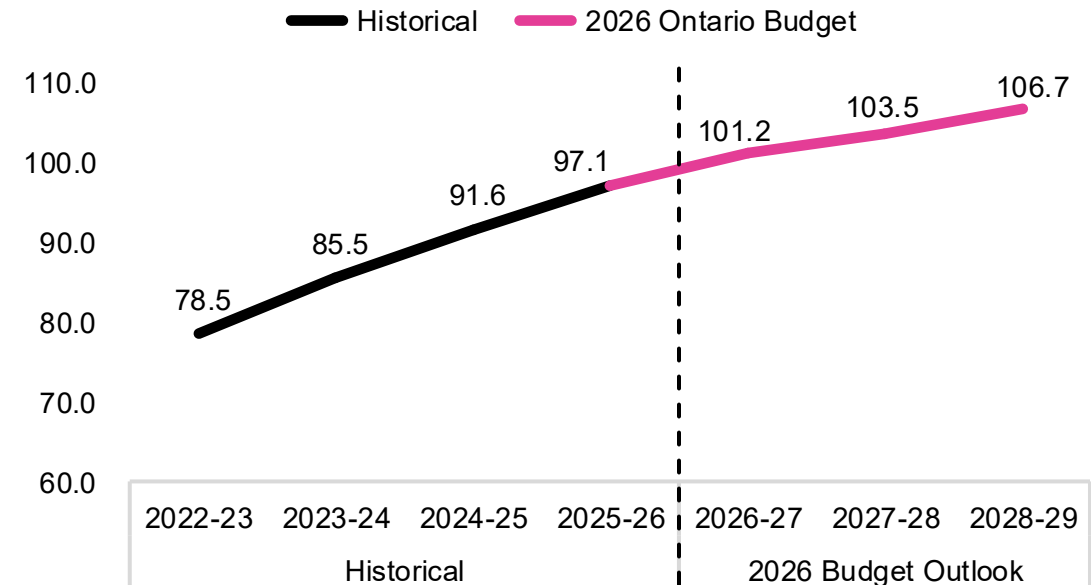
- In the 2026 Ontario Budget, the Province projects that health sector spending will grow at an average annual rate of 3.2%, from \$97.1 billion in 2025-26 to \$106.7 billion in 2028-29.

Health sector spending plan in the 2026 Ontario Budget

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.

Source: Ontario Public Accounts, the 2026 Ontario Budget and FAO analysis.

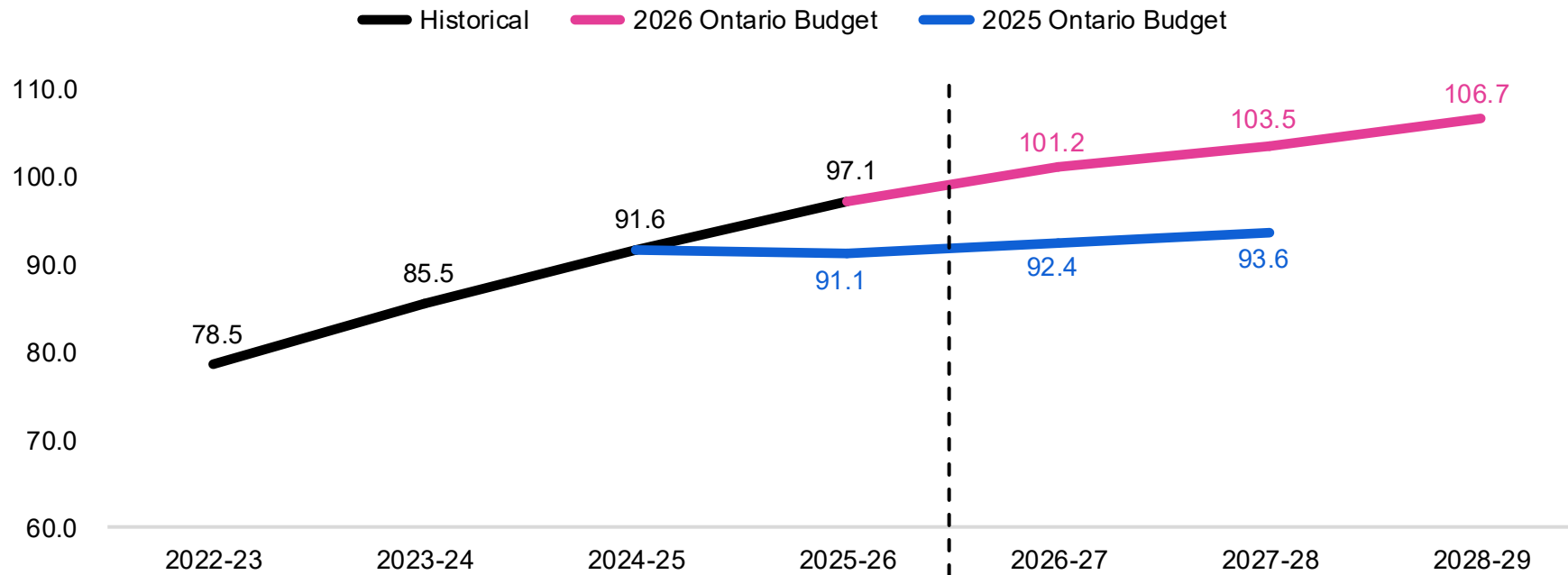


Health Sector Spending Compared to the 2025 Budget

- Compared to the health sector spending plan in the 2025 Ontario Budget, the health sector spending plan in the 2026 Ontario Budget has increased by a total of \$24.6 billion from 2025-26 to 2027-28.

Health sector spending plan in the 2025 and 2026 Ontario Budgets

Spending (\$ Billions)



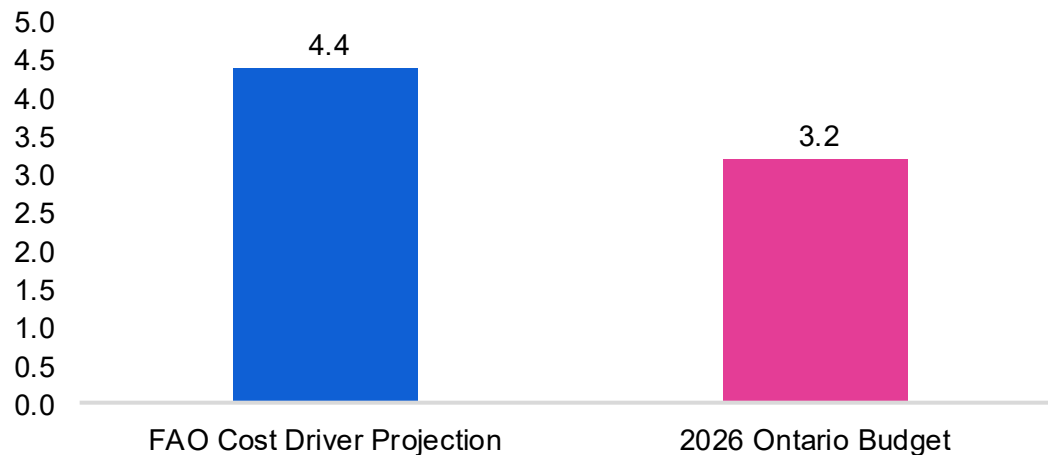
Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 historical value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, 2025 Ontario Budget, 2026 Ontario Budget and FAO analysis.

Health Sector Spending Plan Compared to Cost Drivers

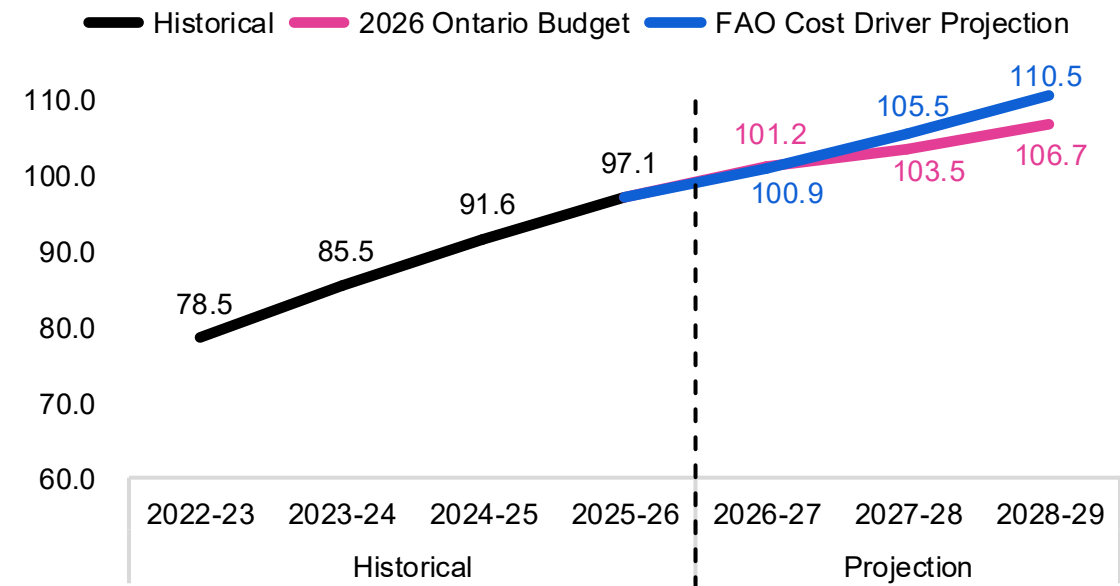
- The FAO estimates that health sector spending would need to grow by an average annual rate of 4.4% over the next three years to maintain 2025-26 health sector service levels.
- Compared to the FAO's cost driver projection, the 2026 budget spending plan has excess funding of \$0.2 billion in 2026-27, and funding shortfalls of \$2.0 billion in 2027-28 and \$3.8 billion in 2028-29.

Comparing health sector spending growth, FAO cost driver projection vs. 2026 Ontario Budget, 2025-26 to 2028-29

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.

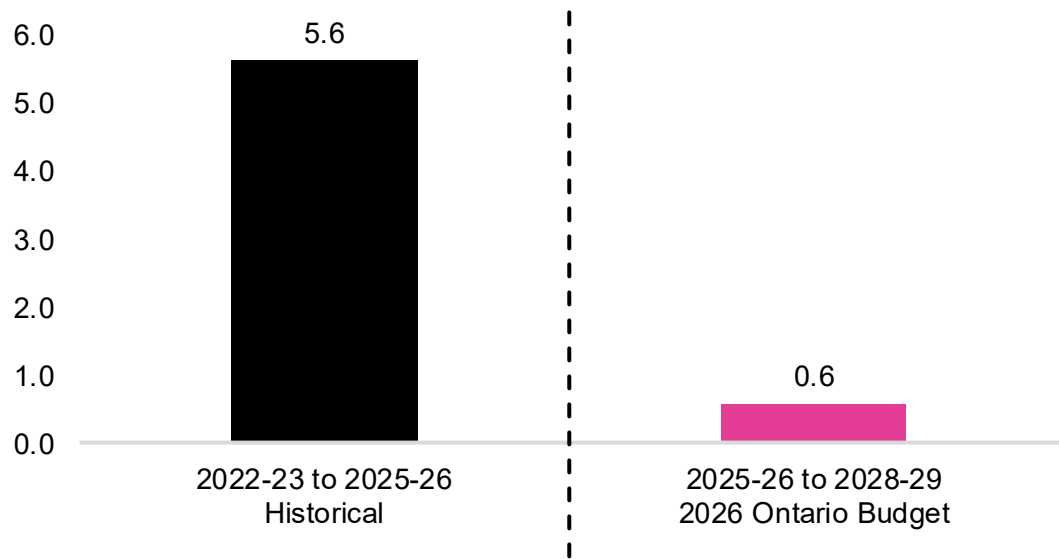
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.

Ministry of Education Spending Plan Overview

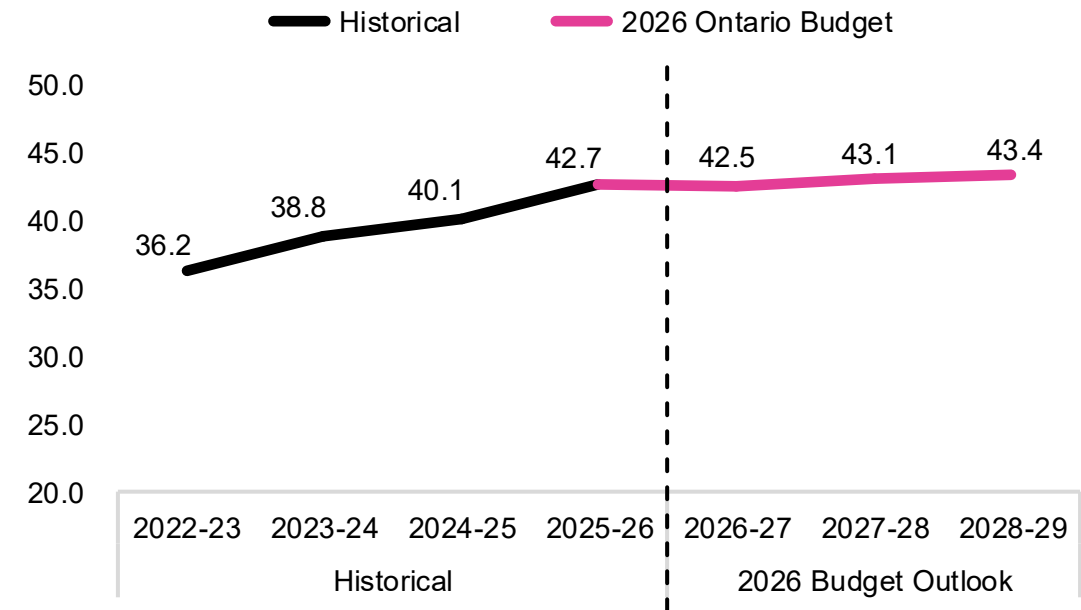
- In the 2026 Ontario Budget, the Province projects that Ministry of Education spending will grow at an average annual rate of 0.6%, from \$42.7 billion in 2025-26 to \$43.4 billion in 2028-29.

Ministry of Education spending plan in the 2026 Ontario Budget

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



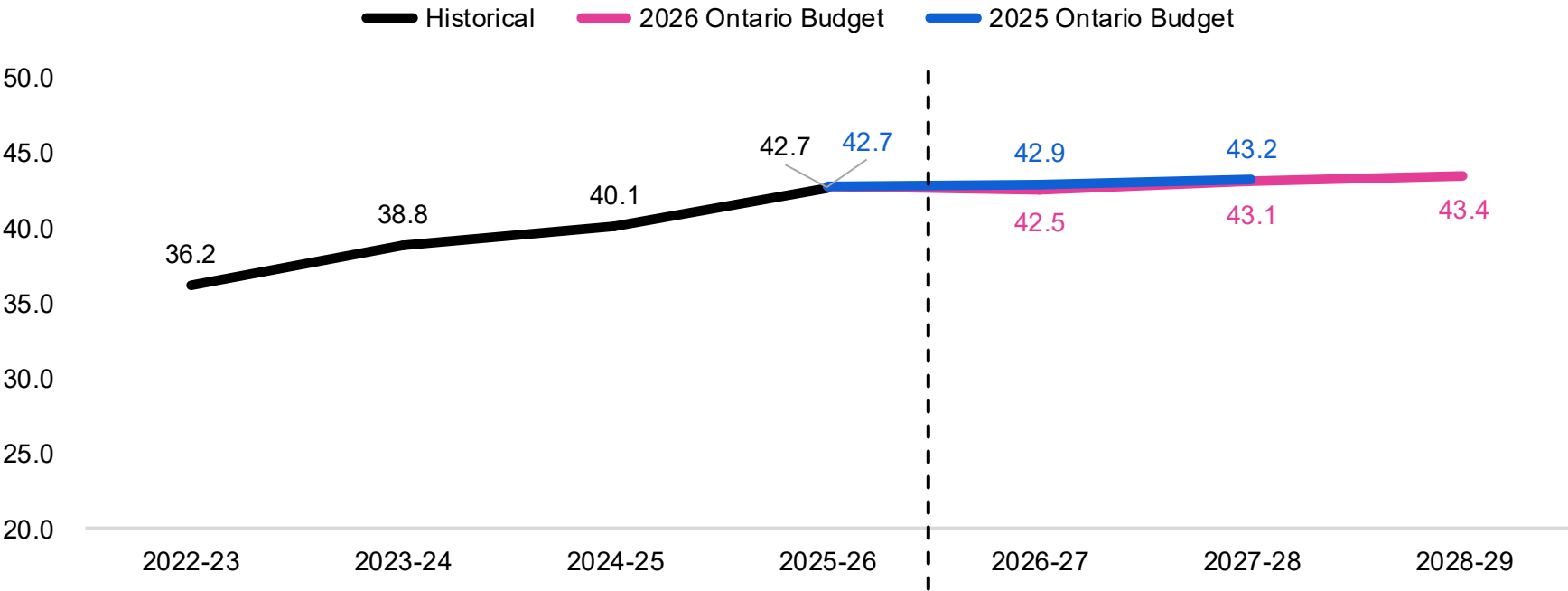
Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, the 2026 Ontario Budget and FAO analysis.

Ministry of Education Spending Compared to 2025 Budget

- Compared to the Ministry of Education spending plan in the 2025 Ontario Budget, the ministry's spending plan in the 2026 Ontario Budget has decreased by a total of \$0.5 billion from 2025-26 to 2027-28.

Ministry of Education spending plan in the 2025 and 2026 Ontario Budgets

Spending (\$ Billions)



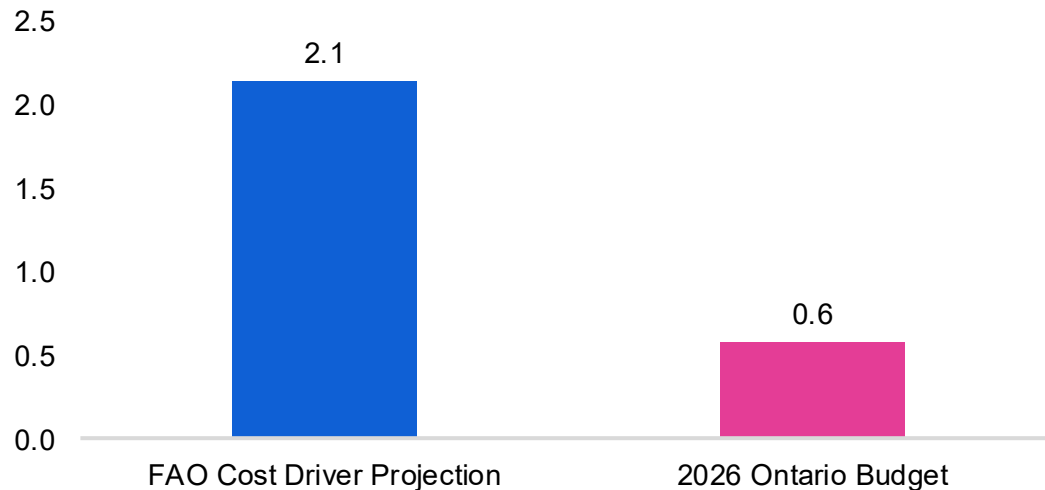
Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 historical value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, 2025 Ontario Budget, 2026 Ontario Budget and FAO analysis.

Ministry of Education Spending Plan Compared to Cost Drivers

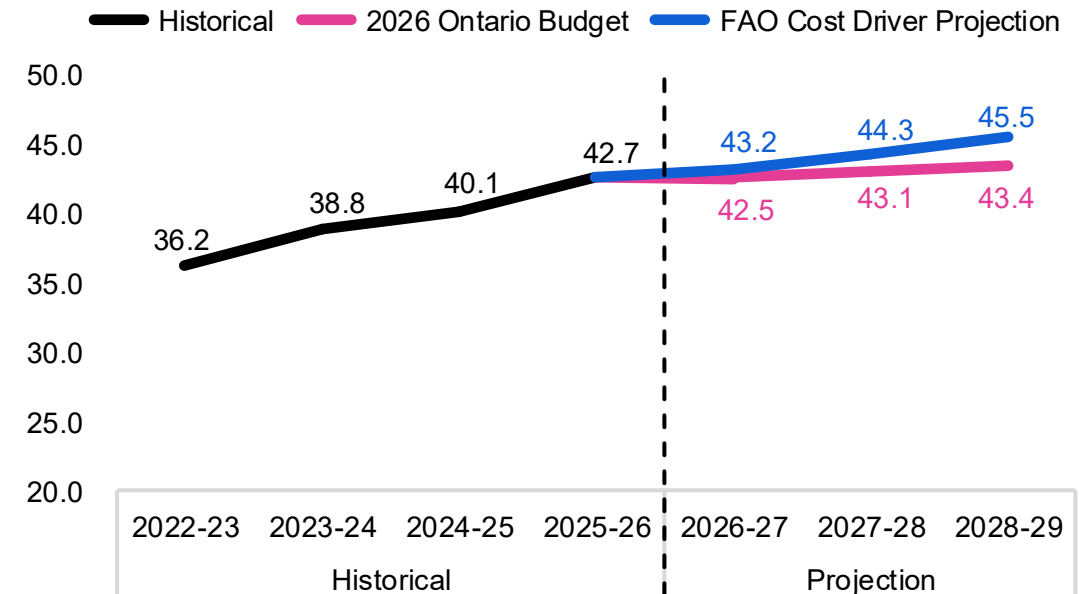
- The FAO estimates that Ministry of Education spending would need to grow by an average annual rate of 2.1% over the next three years to maintain 2025-26 ministry service levels.
- Compared to the FAO's cost driver projection, this results in a funding shortfall of \$0.7 billion in 2026-27, \$1.2 billion in 2027-28 and \$2.0 billion in 2028-29.

Comparing Ministry of Education spending growth, FAO cost driver projection vs. 2026 Ontario Budget, 2025-26 to 2028-29

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.

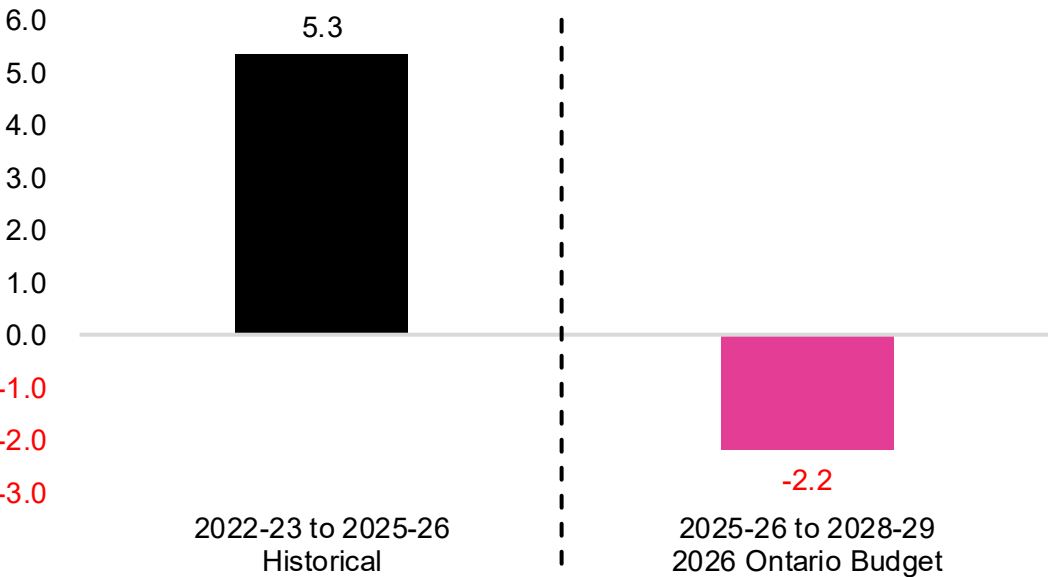
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.

MCURES Spending Plan Overview

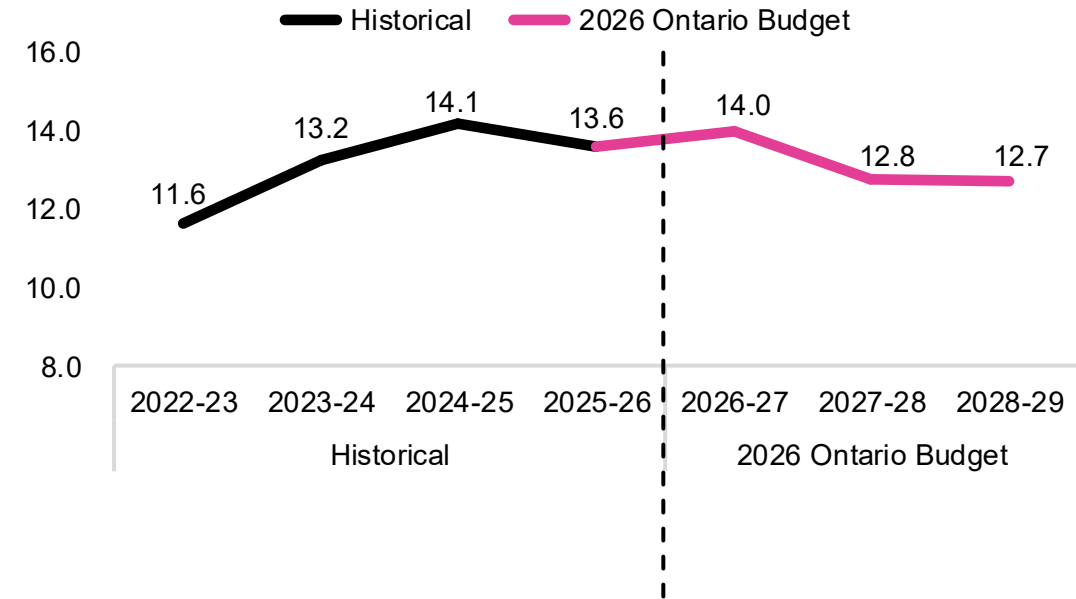
- In the 2026 Ontario Budget, the Province projects that MCURES spending will decline at an average annual rate of 2.2%, from \$13.6 billion in 2025-26 to \$12.7 billion in 2028-29.

Ministry of Colleges, Universities, Research Excellence and Security spending plan in the 2026 Ontario Budget

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



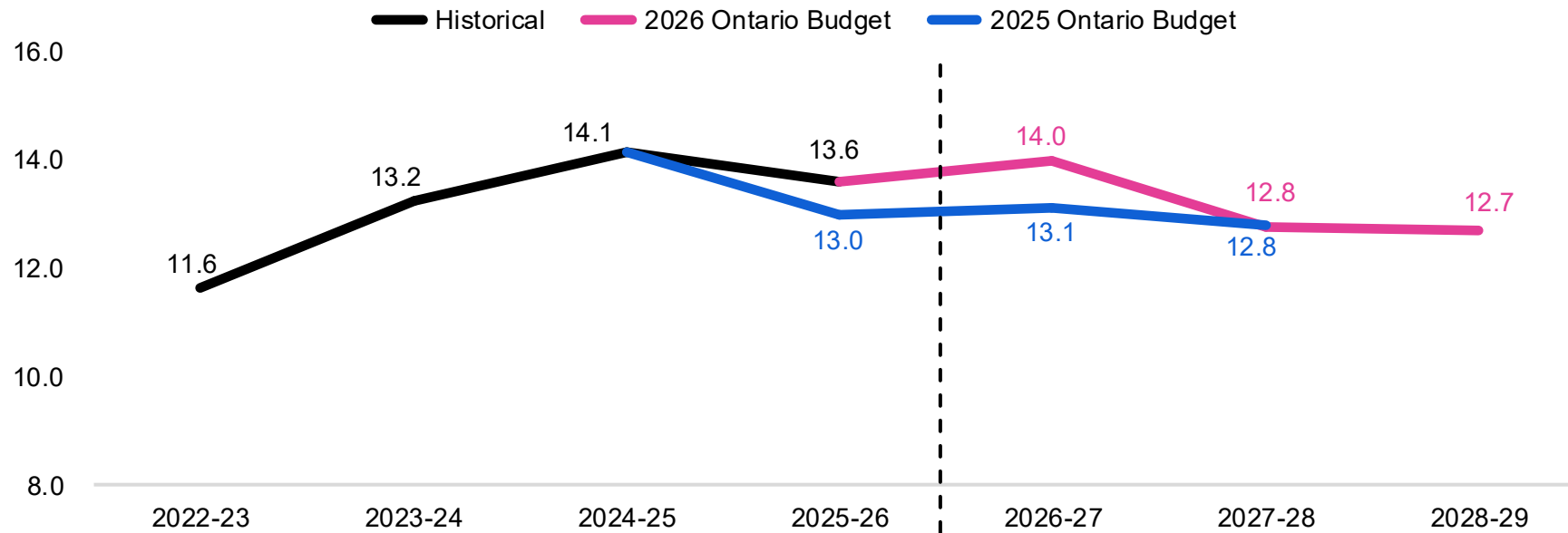
Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, the 2026 Ontario Budget and FAO analysis.

MCURES Spending Plan Compared to the 2025 Budget

- Compared to the MCURES spending plan in the 2025 Ontario Budget, the ministry's spending plan in the 2026 Ontario Budget has increased by a total of \$1.4 billion from 2025-26 to 2027-28.

Ministry of Colleges, Universities, Research Excellence and Security spending plan in the 2025 and 2026 Ontario Budgets

Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 historical value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, 2025 Ontario Budget, 2026 Ontario Budget and FAO analysis.

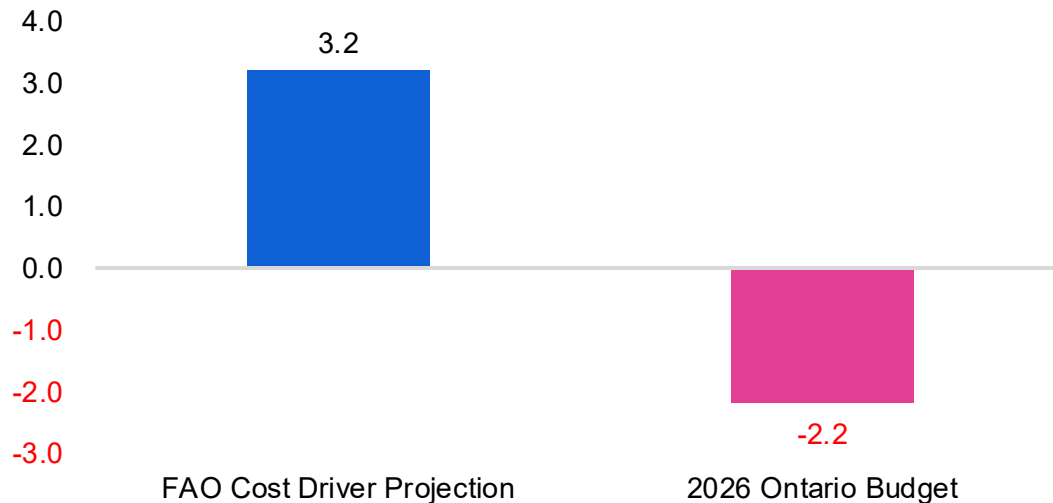


MCURES Spending Plan Compared to Cost Drivers

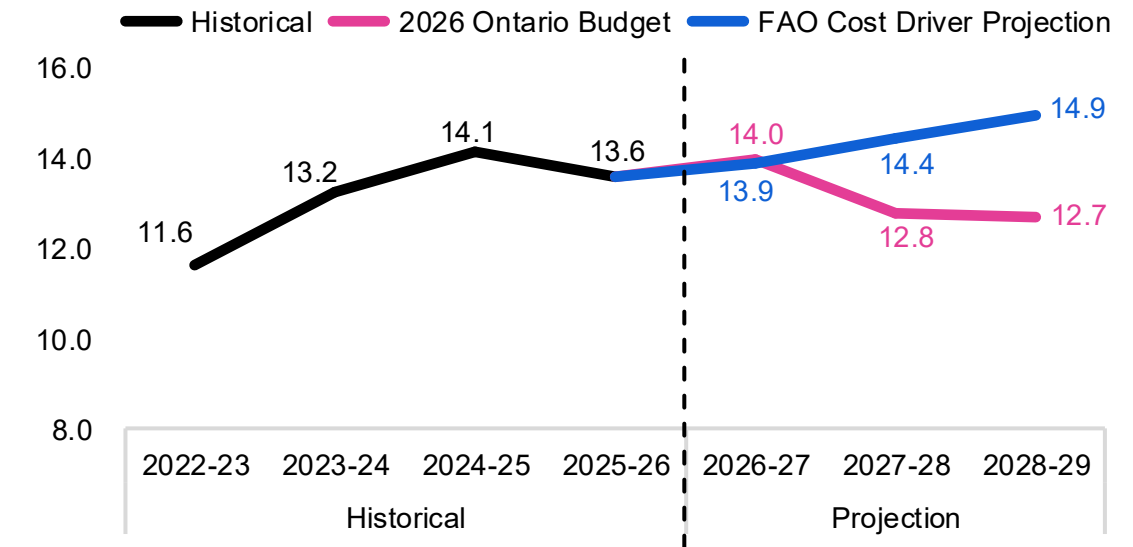
- The FAO estimates that MCURES spending would need to grow by an average annual rate of 3.2% over the next three years to maintain 2025-26 ministry service levels.
- Compared to the FAO's cost driver projection, this results in excess funding of \$0.1 billion in 2026-27 and funding shortfalls of \$1.7 billion in 2027-28 and \$2.2 billion in 2028-29.

Comparing Ministry of Colleges, Universities, Research Excellence and Security spending growth, FAO cost driver projection vs. 2026 Ontario Budget, 2025-26 to 2028-29

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.

Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.



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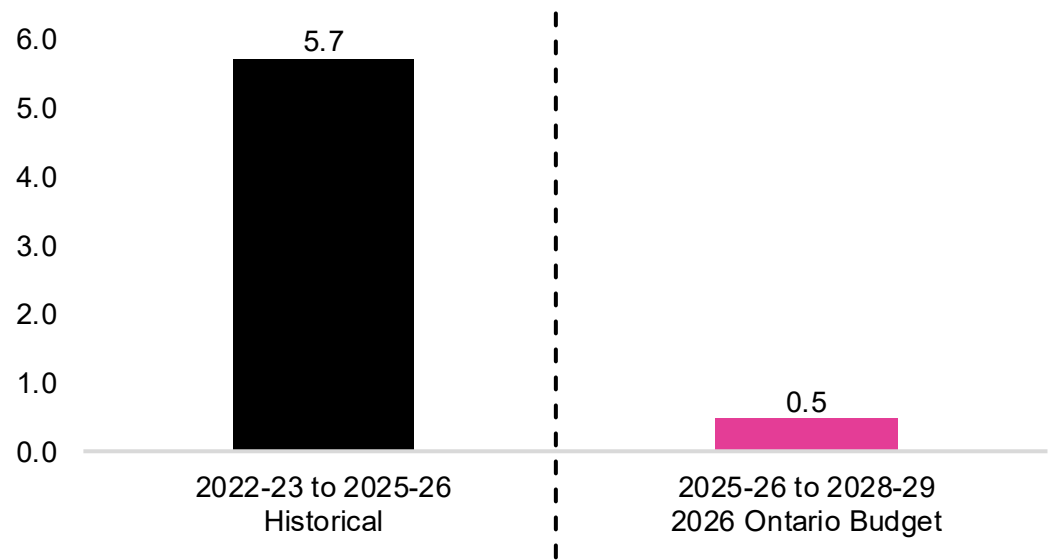


MCCSS Spending Plan Overview

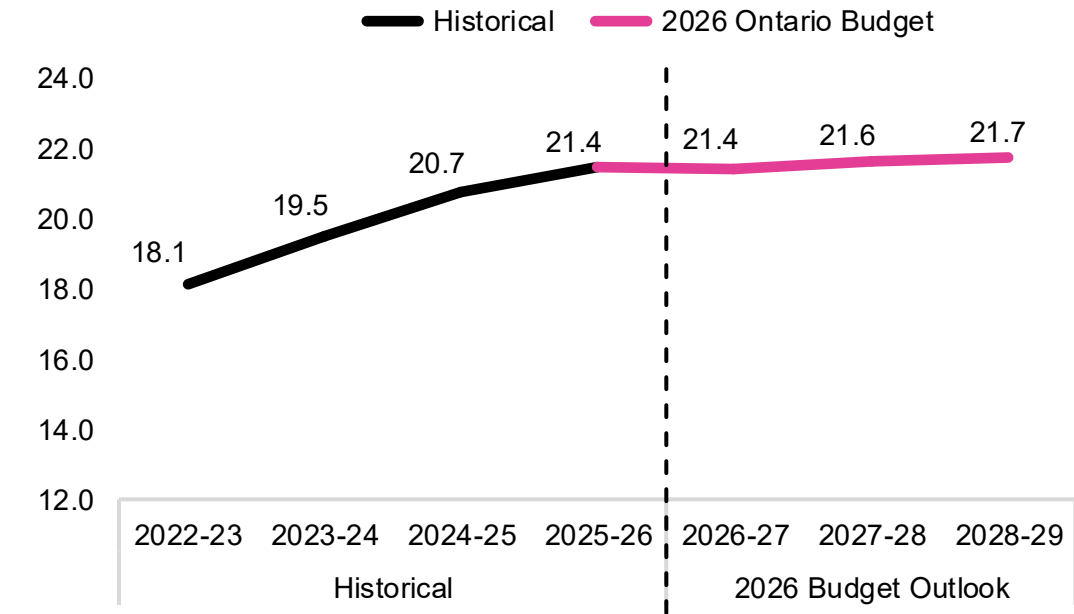
- In the 2026 Ontario Budget, the Province projects that MCCSS spending will grow at an average annual rate of 0.5%, from \$21.4 billion in 2025-26 to \$21.7 billion in 2028-29.

Ministry of Children, Community and Social Services spending plan in the 2026 Ontario Budget

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



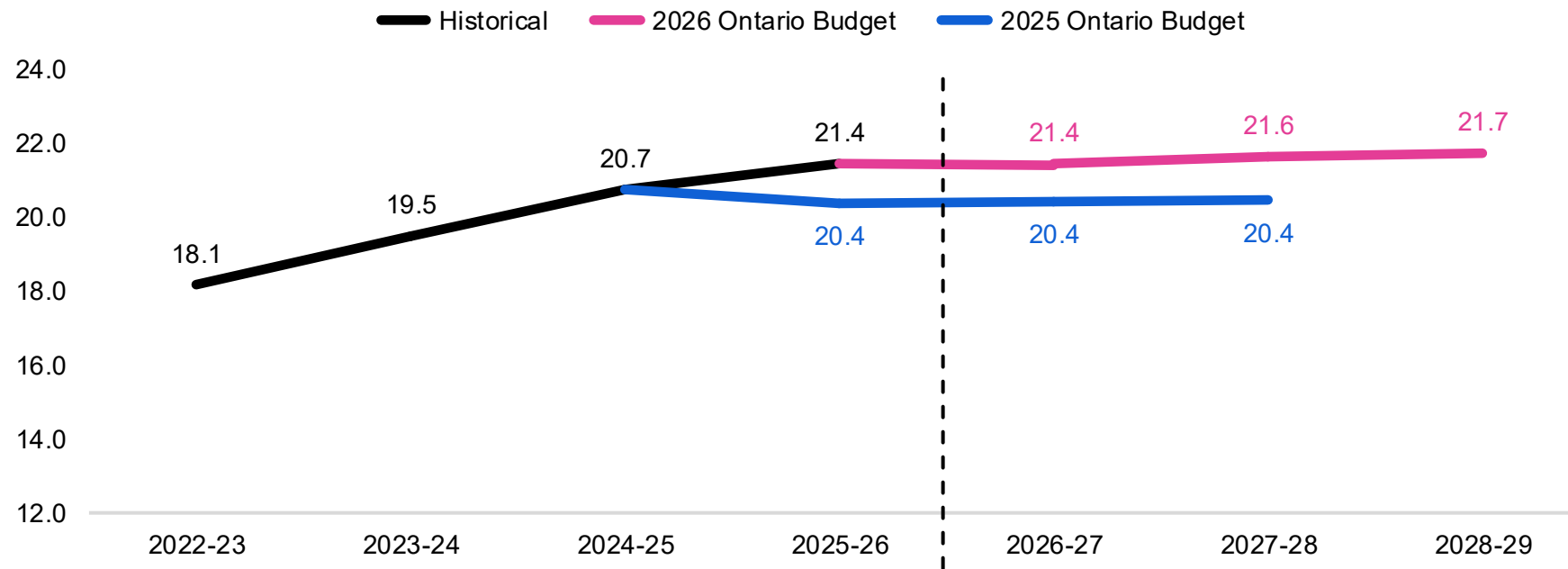
Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, the 2026 Ontario Budget and FAO analysis.

MCCSS Spending Plan Compared to the 2025 Budget

- Compared to the MCCSS spending plan in the 2025 Ontario Budget, the ministry's spending plan in the 2026 Ontario Budget has increased by a total of \$3.3 billion from 2025-26 to 2027-28.

Ministry of Children, Community and Social Services spending plan in the 2025 and 2026 Ontario Budgets

Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 historical value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.
Source: Ontario Public Accounts, 2025 Ontario Budget, 2026 Ontario Budget and FAO analysis.

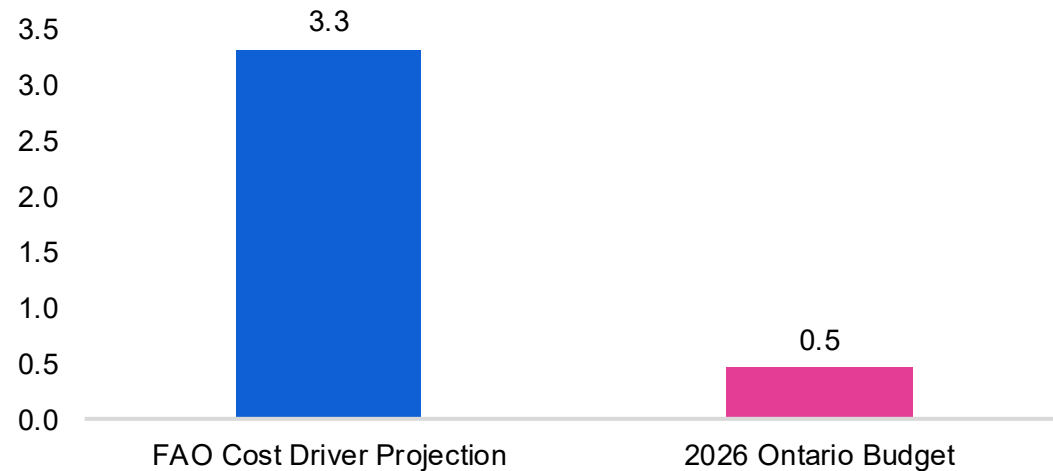


MCCSS Spending Plan Compared to Cost Drivers

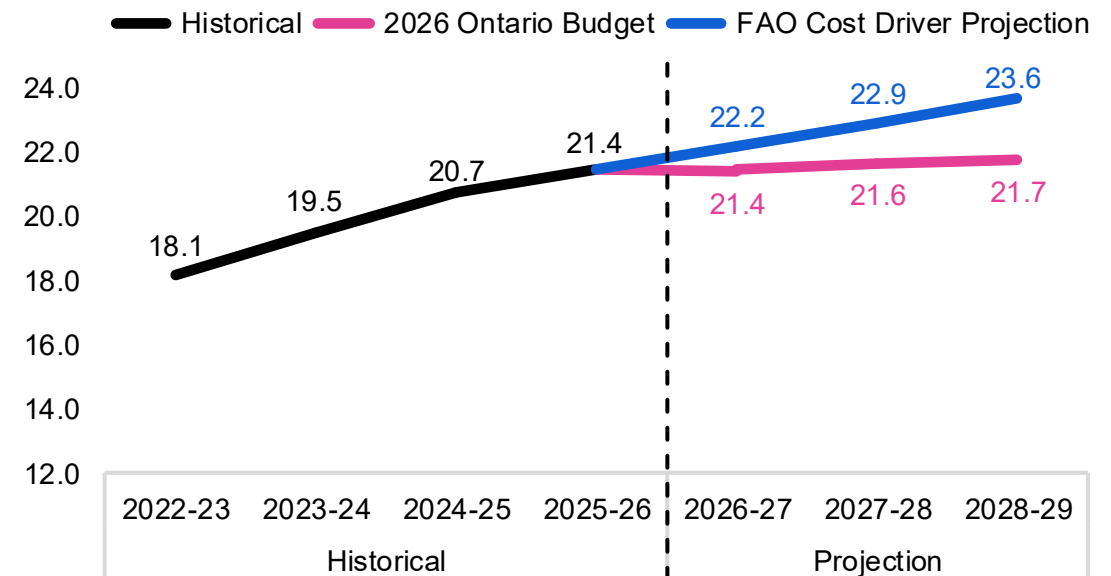
- The FAO estimates that MCCSS spending would need to grow by an average annual rate of 3.3% over the next three years to maintain 2025-26 ministry service levels.
- Compared to the FAO's cost driver projection, this results in a funding shortfall of \$0.7 billion in 2026-27, \$1.3 billion in 2027-28 and \$1.9 billion in 2028-29.

Comparing Ministry of Children, Community and Social Services spending growth, FAO cost driver projection vs. 2026 Ontario Budget, 2025-26 to 2028-29

Average Annual Spending Growth (Per Cent)



Annual Spending (\$ Billions)



Note: Historical values are not restated for program transfers or reclassifications, if any. 2025-26 value is an FAO estimate of unaudited spending and may contain differences from the final audited spending reported in the 2025-26 Public Accounts of Ontario.

Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.

Spending Plan Analysis



Summary of Select Service Levels

Sector/Ministry	Service Level Metric
Health	Number of funded hospital beds per 100,000 Ontarians
	Number of long-term care beds per 1,000 Ontarians aged 75 and over
	Number of provincially funded nurses per 100,000 Ontarians
	Number of provincially funded personal support workers per 100,000 Ontarians
	Number of provincially funded physicians per 100,000 Ontarians
Ministry of Education	Real per-student provincial school board operating funding
	Licensed child care spaces in Ontario
	Licensed child care spaces as a share of the Ontario population aged 12 and under
	Canada-wide Early Learning and Child Care program funding
MCURES	Provincial operating funding to public colleges per FTE domestic student
	Provincial operating funding to public universities per FTE domestic student
	Share of Ontario-resident postsecondary students who receive the Ontario Student Grant
	Average Ontario Student Grant per recipient enrolled full-time in Ontario's public colleges
	Average Ontario Student Grant per recipient enrolled full-time in Ontario's public universities
	Average Ontario Student Grant per recipient enrolled full-time in Ontario's private career colleges
MCCSS	Average annual Ontario Disability Support Program allowance
	ODSP cases and funded ODSP case capacity
	Average annual Ontario Works allowance
	OW cases and funded OW case capacity
	MCCSS per-adult spending on other adult programs
	MCCSS per-child/youth spending on child/youth programs



Interprovincial Comparison



Summary of Interprovincial Comparison of Select Indicators

Sector/Ministry	Service Level Metric
Health	Age-standardized per capita total provincial health sector funding
	Age-standardized per capita provincial funding for hospitals
	Age-standardized number of hospital beds per 100,000 population
	Age-standardized per capita spending on physicians
	Age-standardized number of physicians per 100,000 population
	Age-standardized per capita public drug spending
Ministry of Education	School board spending per student
	Child care spending per child aged zero to 12
MCURES	Provincial funding to public colleges per FTE domestic student
	Public colleges spending per FTE student
	Provincial funding to public universities per FTE domestic student
	Universities spending per FTE student
	Average tuition fees for undergraduate full-time domestic students in public postsecondary education programs
MCCSS	Average annual social assistance payments per recipient
	Average annual provincial child benefit payments per recipient family
	Share of families with children under the age of 18 that received provincial child benefit payments



Thank you!



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Appendix



Ontario Health Sector

2026 Spending Plan Review

2026



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Ontario Health Sector

2026 Spending Plan Review

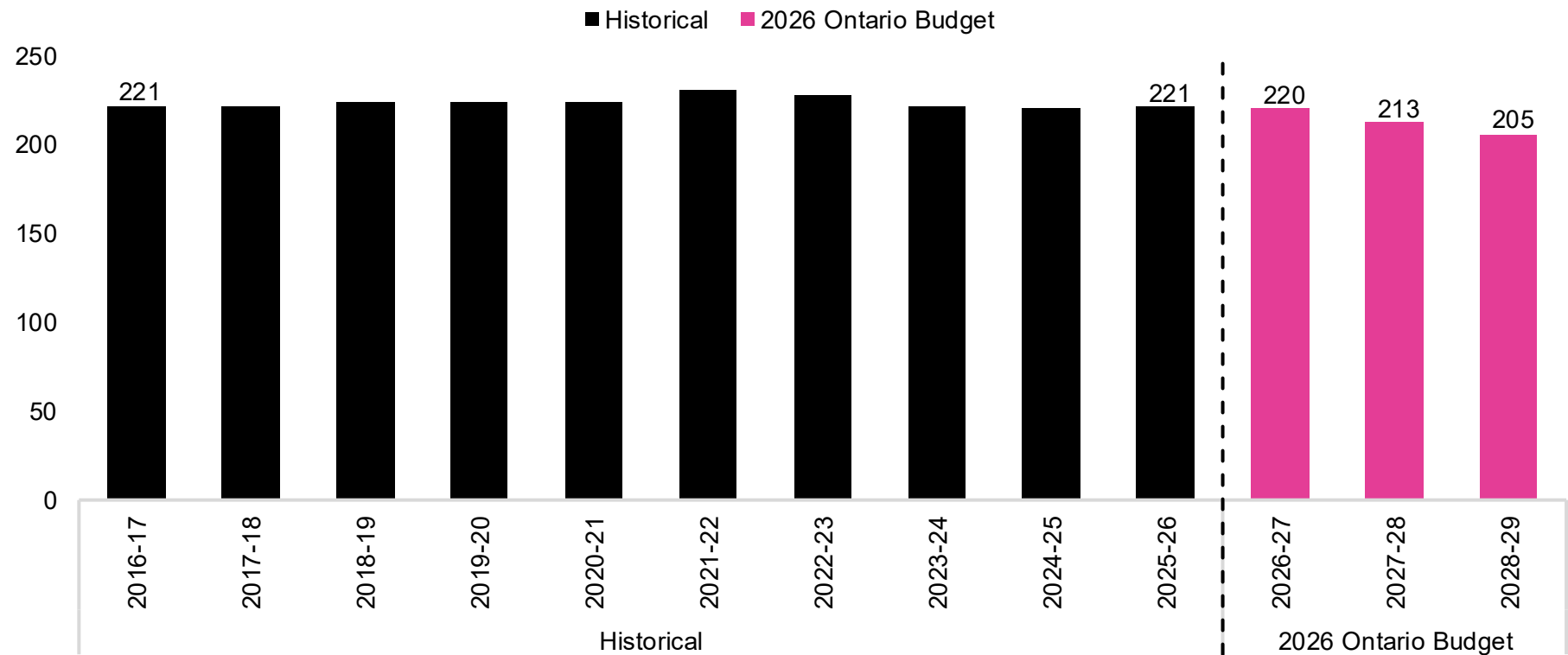
			
			
			
			

Presentation

Hospital Beds

Number of funded hospital beds per 100,000 Ontarians, 2016-17 to 2028-29

Funded Hospital Beds per 100,000 Ontarians



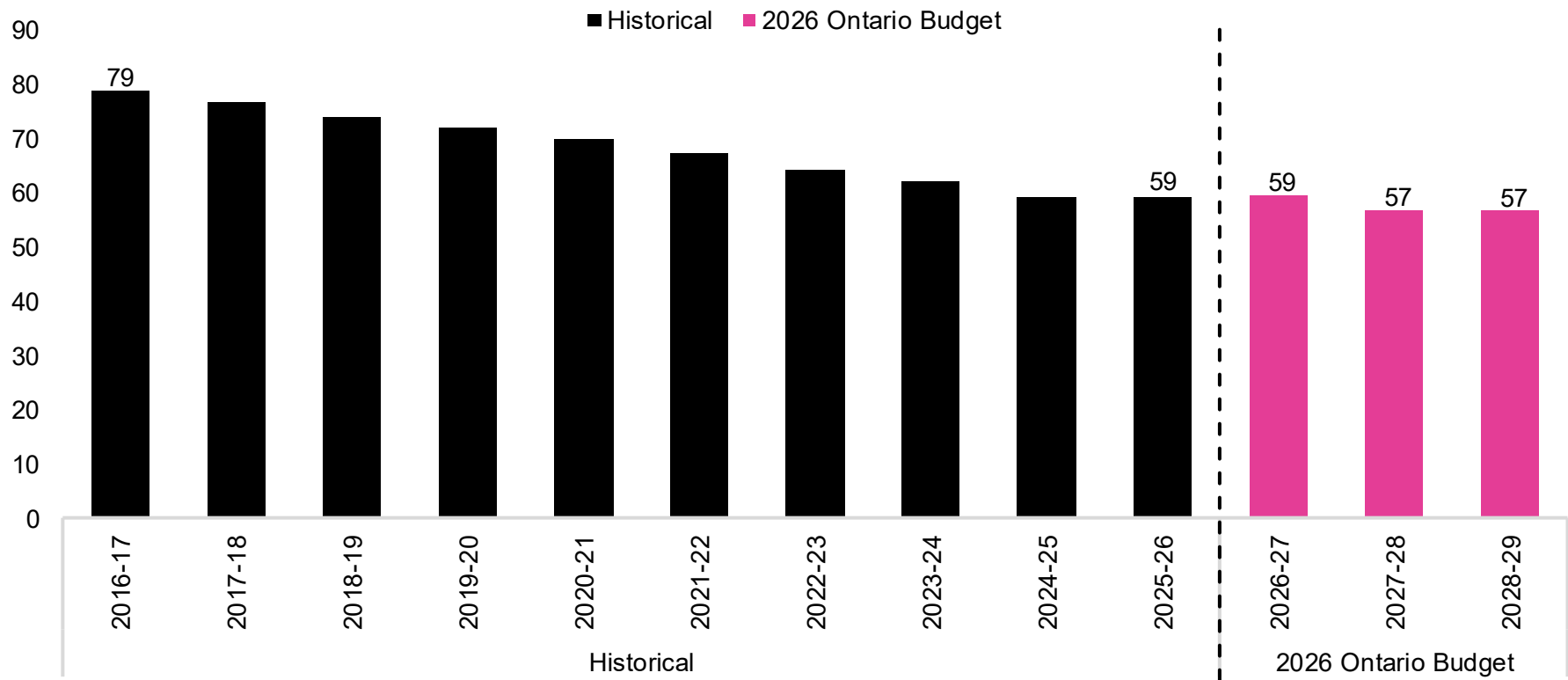
Note: Funded hospital beds represent hospital beds that have been allocated operating funding by the Province and are actively staffed and available to patients.
Source: FAO analysis of information provided by the Province, CIHI Spending Trends in Health Service Delivery, 2014-2015 to 2023-2024 - Data Tables – Table 5: Hospital Beds Staffed and in Operation, and Ontario Health Coalition hospital beds staffed and in operation Ontario 1990 to 2014.



Long-Term Care Beds

Number of long-term care beds per 1,000 Ontarians aged 75 and over, 2016-17 to 2028-29

Long-Term Care Beds per 1,000 Ontarians Aged 75 and Over



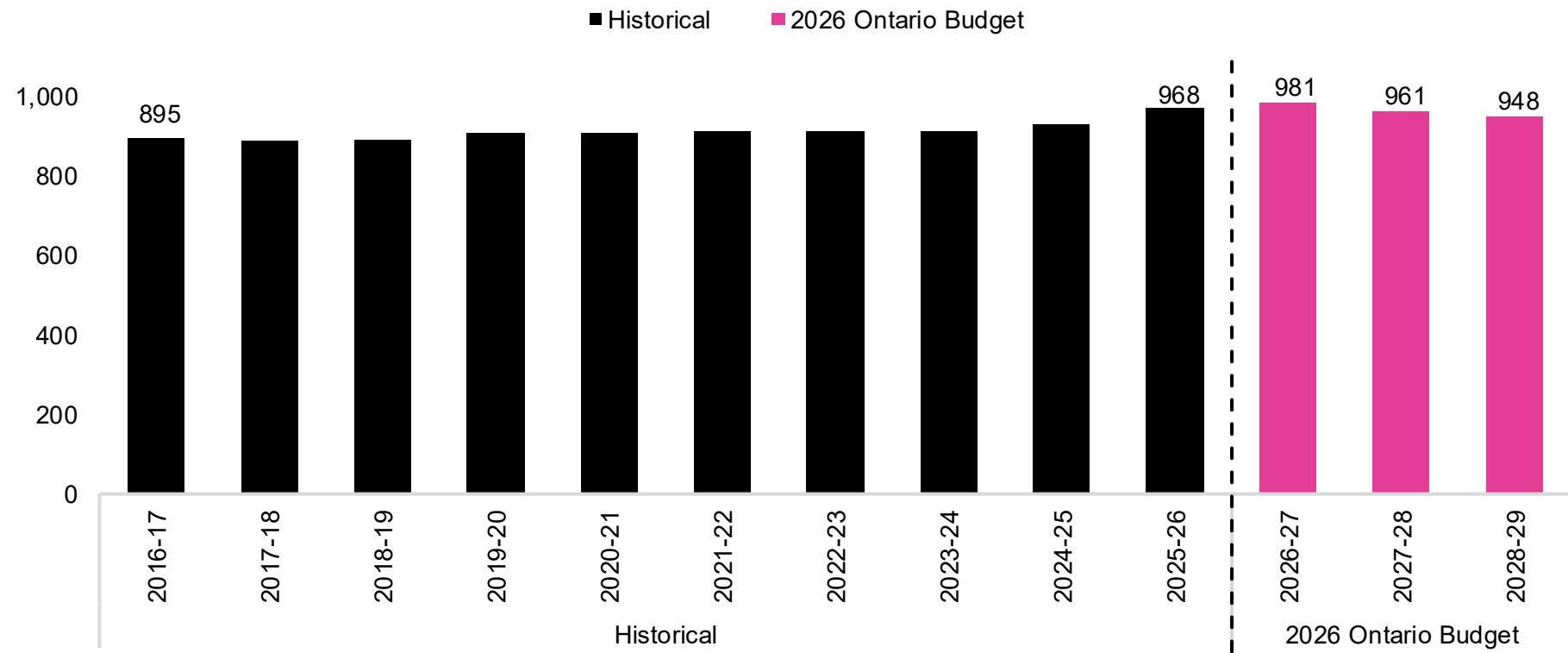
Source: FAO analysis of information provided by the Province.



Nurses

Number of provincially funded nurses per 100,000 Ontarians, 2016-17 to 2028-29

Provincially Funded Nurses per 100,000 Ontarians



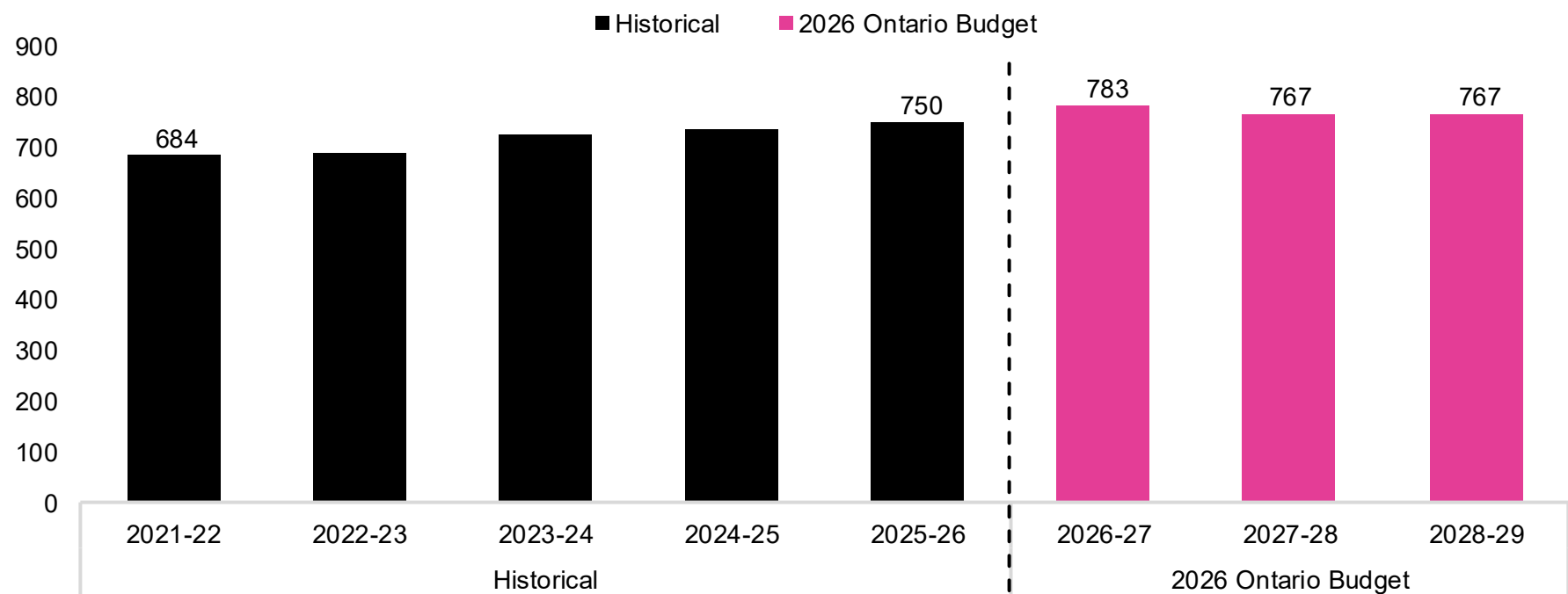
Source: FAO analysis of information provided by the Province and CIHI Nursing in Canada, 2025: Table 4a - Workforce of regulated nurses, by jurisdiction.



Personal Support Workers

Number of provincially funded personal support workers per 100,000 Ontarians, 2021-22 to 2028-29

Provincially Funded PSWs per 100,000 Ontarians



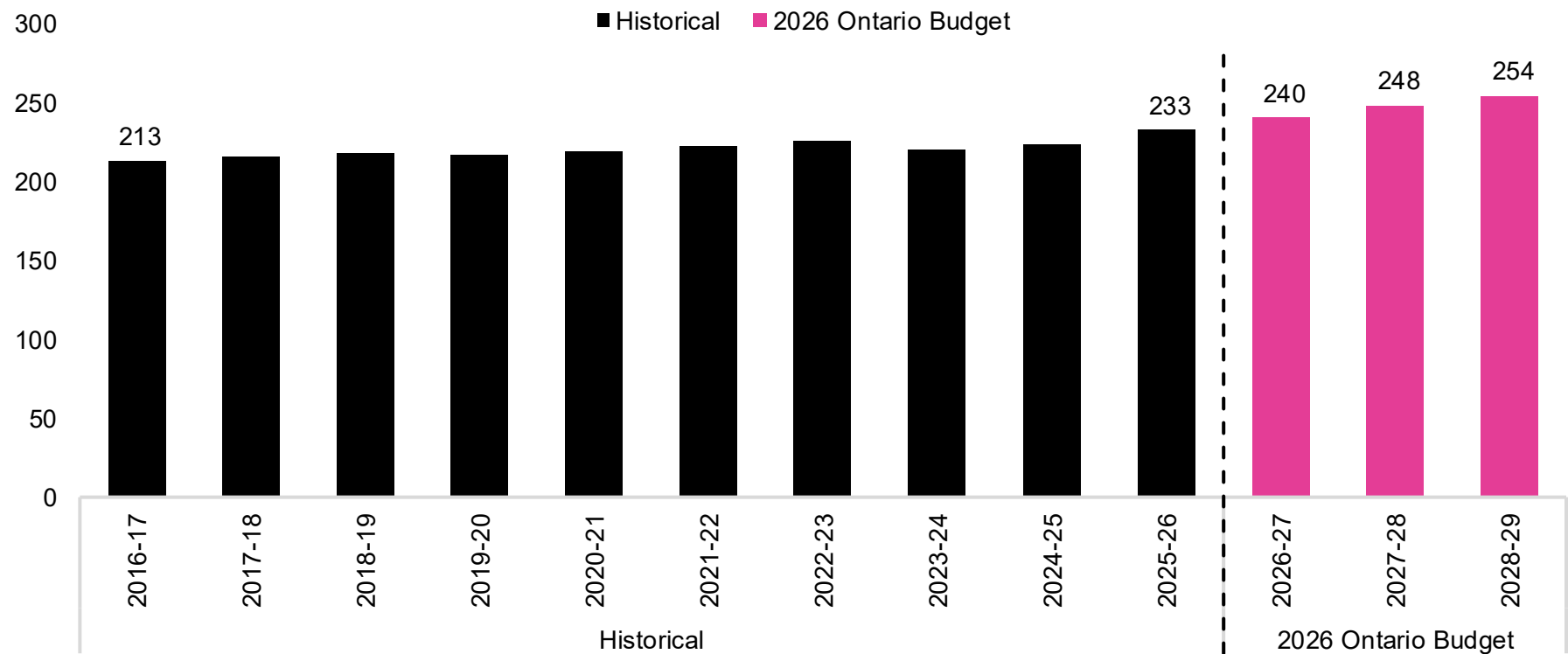
Source: FAO analysis of information provided by the Province.



Physicians

Number of provincially funded physicians per 100,000 Ontarians, 2016-17 to 2028-29

Physicians per 100,000 Ontarians



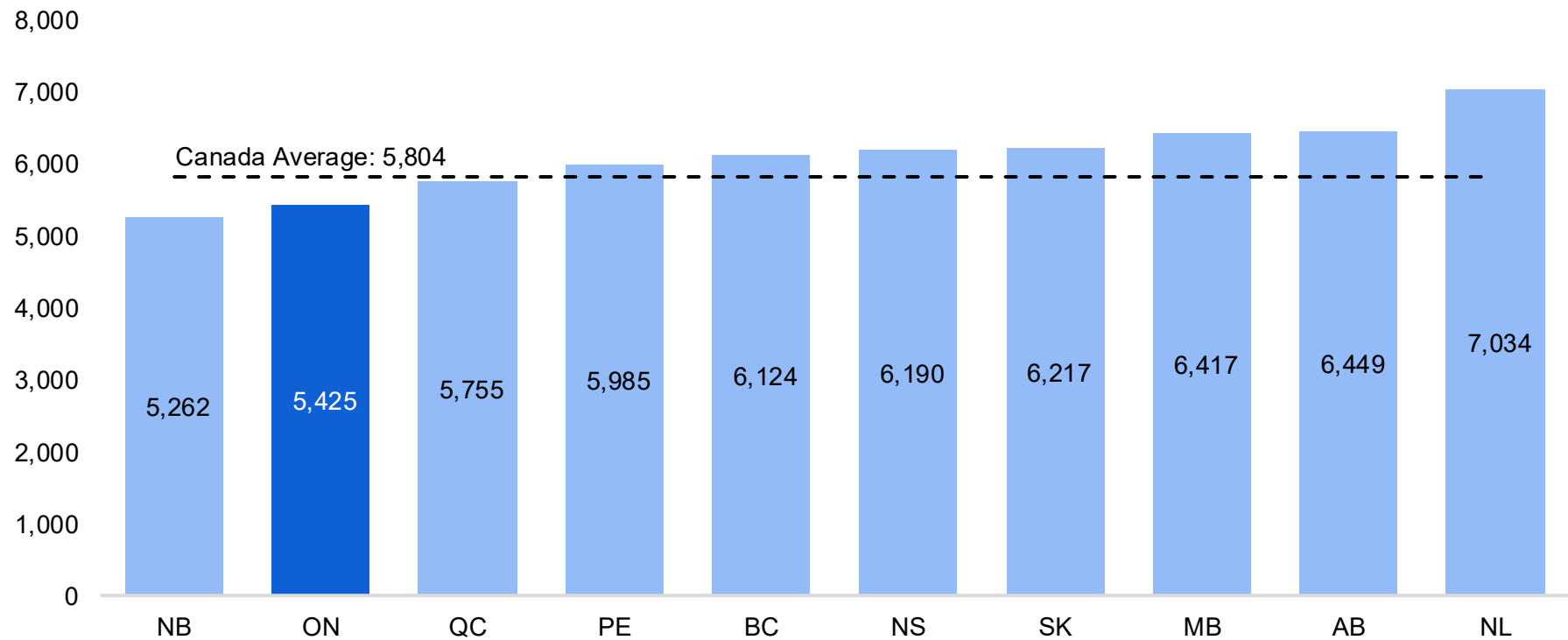
Note: The FAO's projection represents the number of physicians that the 2026 Ontario Budget's health sector spending plan could support, provided that compensation levels under the existing physician services agreement and other practice conditions are sufficient to attract, license and retain the funded number of physicians.
Source: FAO analysis of Ontario Physician Reporting Centre (OPRC), Physicians in Ontario Longitudinal Dataset (2009-2025), 2026.



Total Provincial Health Sector Funding

Age-standardized per capita total provincial health sector funding by province in 2023

Dollars per Person, Adjusted for Population Age



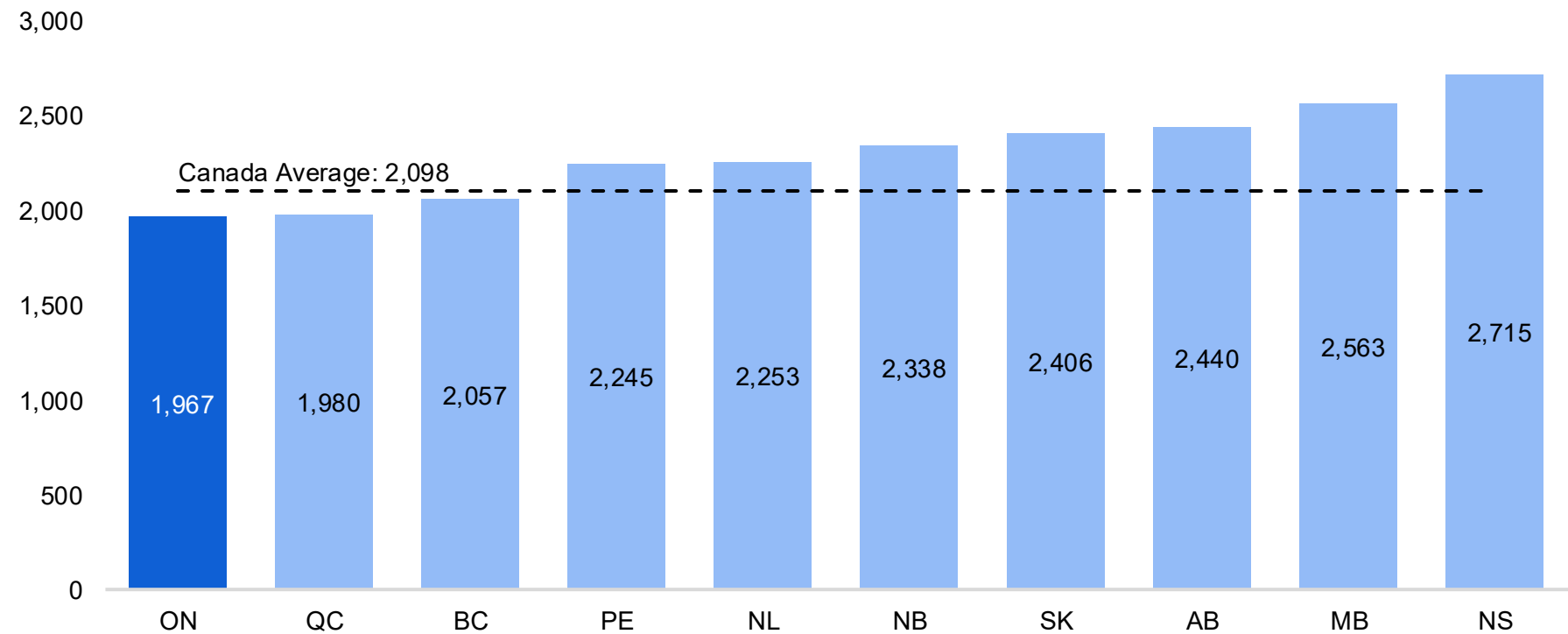
Note: Canada average excludes territories.
Source: FAO analysis of CIHI: National Health Expenditure Trends, 2025: Data Tables - Series E1.



Provincial Hospital Funding

Age-standardized per capita provincial funding for hospitals in 2023

Dollars per Person, Adjusted for Population Age

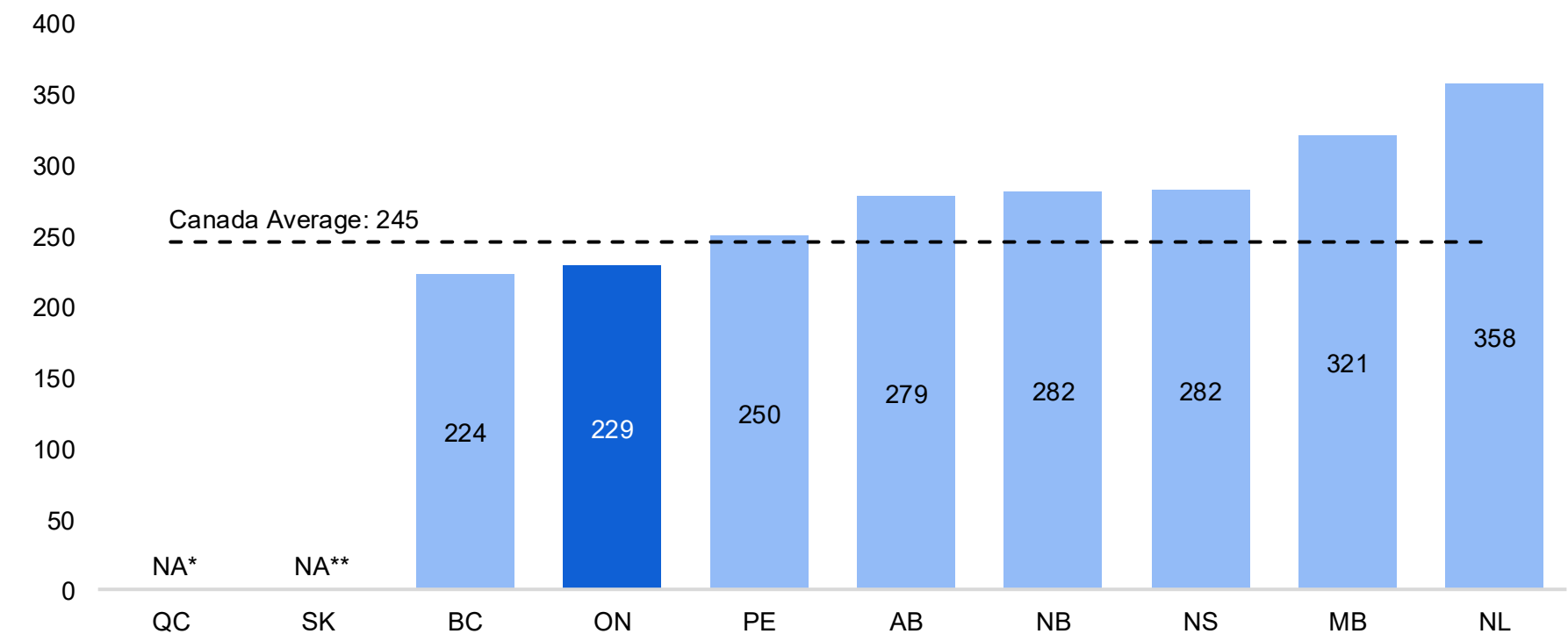


Note: Canada average excludes territories.
Source: FAO analysis of CIHI: National Health Expenditure Trends, 2025: Data Tables - Series E2.

Hospital Beds

Age-standardized number of hospital beds per 100,000 population by province in 2023

Beds per 100,000 Population, Adjusted for Population Age



* Excludes Quebec as the province does not report hospital-based long-term care beds (referred to as chronic care beds in Ontario) to CIHI. These beds are distinct from long-term care beds in residential facilities.

** Excludes Saskatchewan as CIHI does not report mental health, rehabilitation and rated bed capacity for this province.

Note: Canada average excludes Quebec, Saskatchewan and territories.

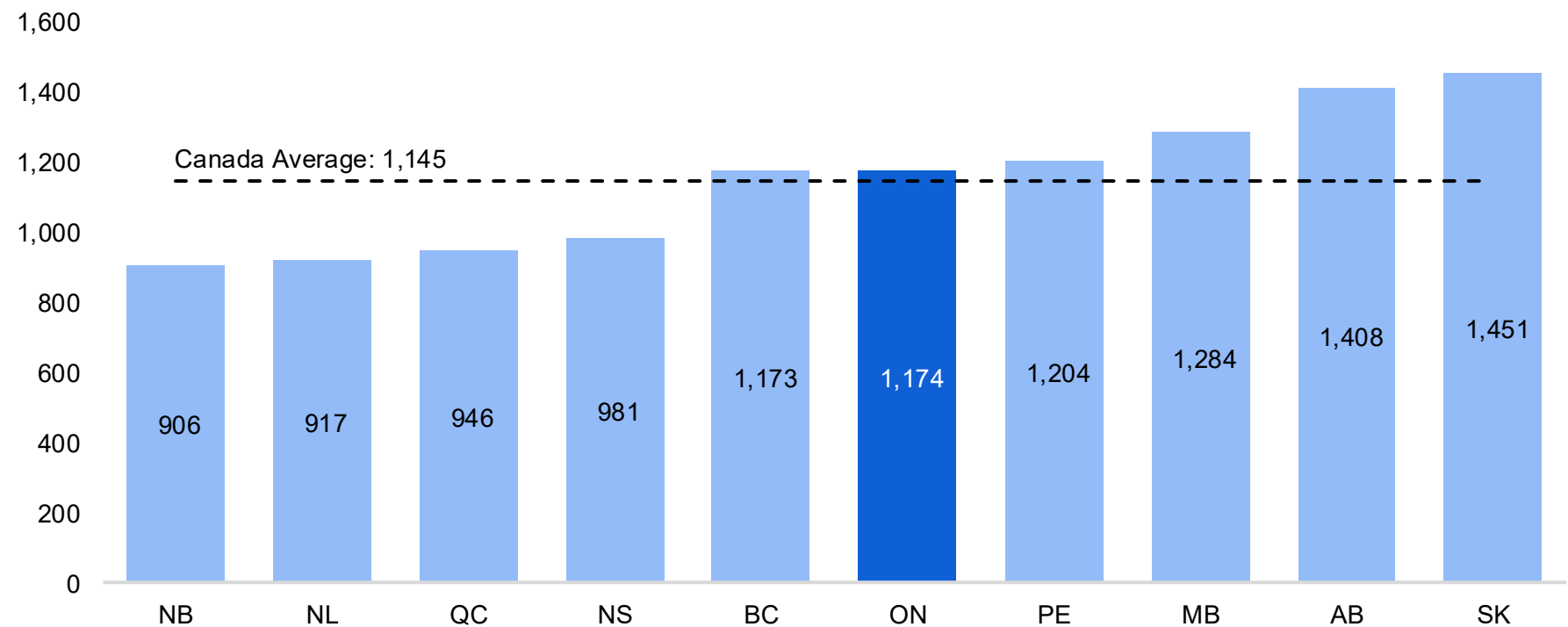
Source: FAO analysis of CIHI: Spending Trends in Health Service Delivery, 2014-2015 to 2023-2024 - Data Tables – Table 5: Hospital Beds Staffed and in Operation.



Spending on Physicians

Age-standardized per capita spending on physicians by province in 2023

Dollars per Person, Adjusted for Population Age



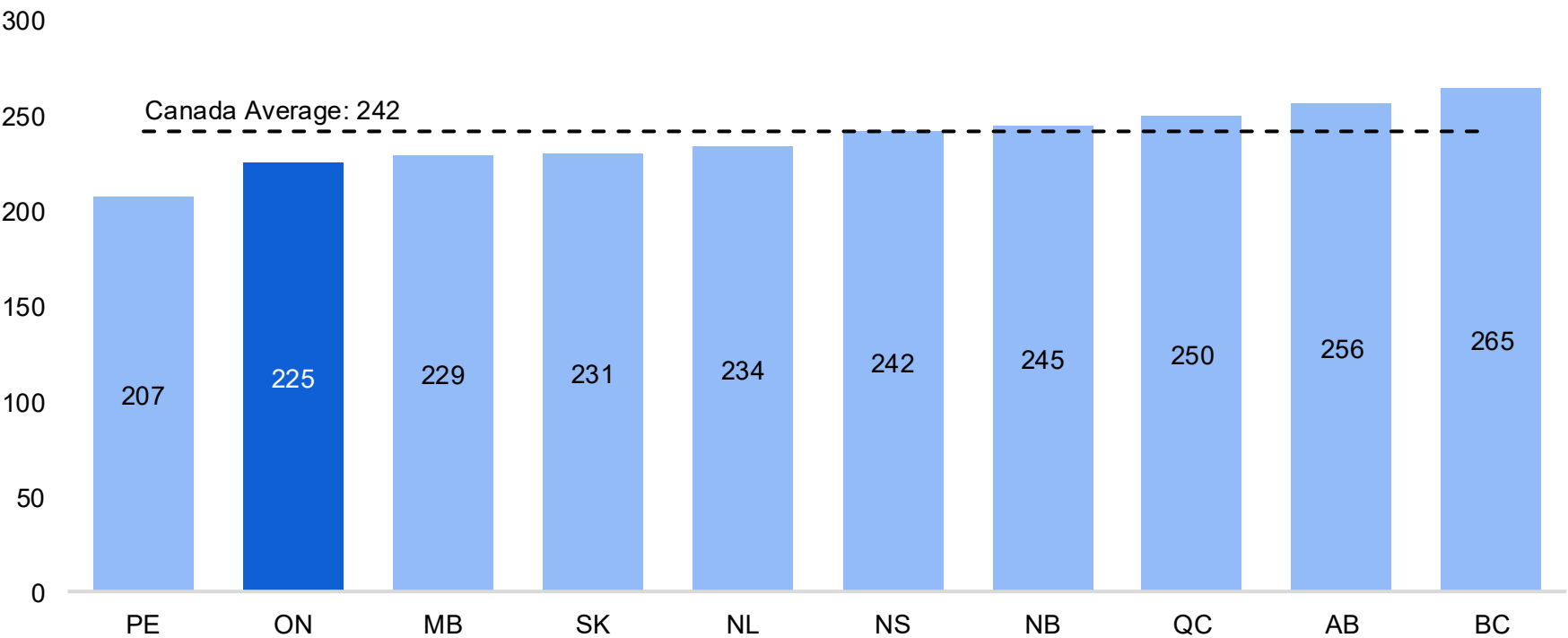
Note: Canada average excludes territories.
Source: FAO analysis of CIHI: National Health Expenditure Trends, 2025: Data Tables - Series E4.



Number of Physicians

Age-standardized number of physicians per 100,000 population by province in 2023

Physicians per 100,000 Population, Adjusted for Population Age



Note: Canada average excludes territories. The physician count reported in this chapter differs from the number presented in Chapter 4 because it is based on CIHI data rather than OPRC data. CIHI's standardized national methodology supports interprovincial comparisons, while OPRC data are used for Ontario-specific workforce analysis. As a result, physician counts may differ between the two sources.

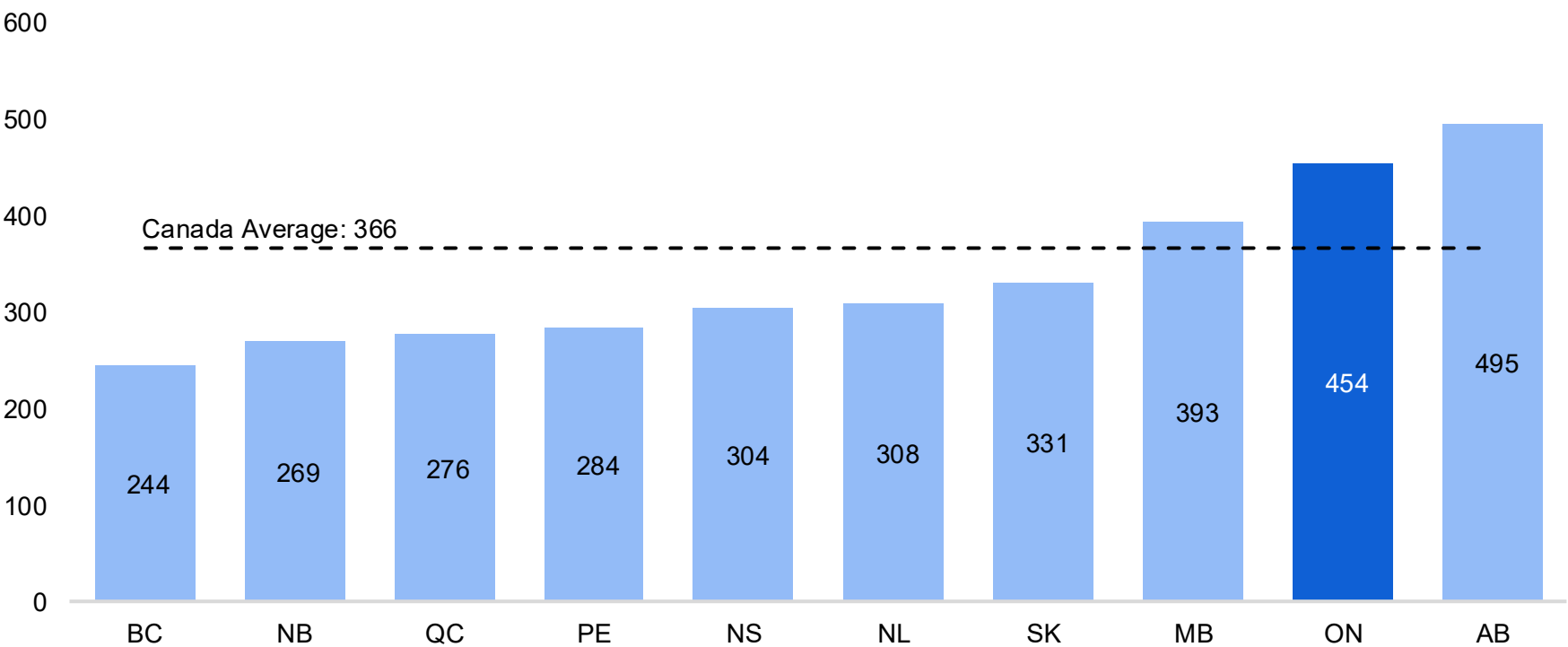
Source: FAO analysis of CIHI: Supply, Distribution and Migration of Physicians in Canada, 2001 to 2024 - Historical Data.



Public Drug Spending

Age-standardized per capita public drug spending by province in 2023

Dollars per Person, Adjusted for Population Age



Note: Canada average excludes territories.
Source: FAO analysis of CIHI: National Health Expenditure Trends, 2025: Data Tables - Series E6.



Ministry of Education

2026 Spending Plan Review

2026

Ministry of Education

2026 Spending Plan Review

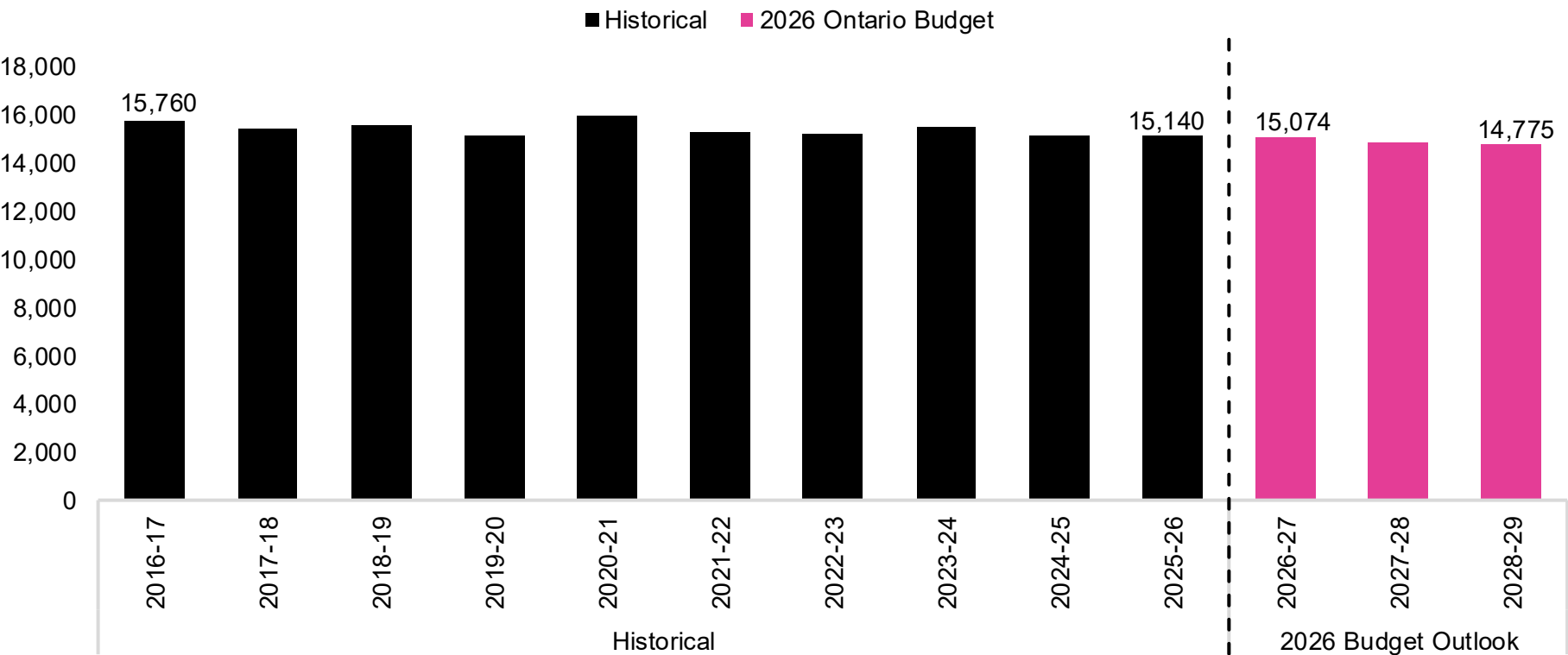


Presentation

Provincial School Board Operating Funding

Historical and projected real per-student provincial school board operating funding, 2016-17 to 2028-29

2026-27 Constant Dollars



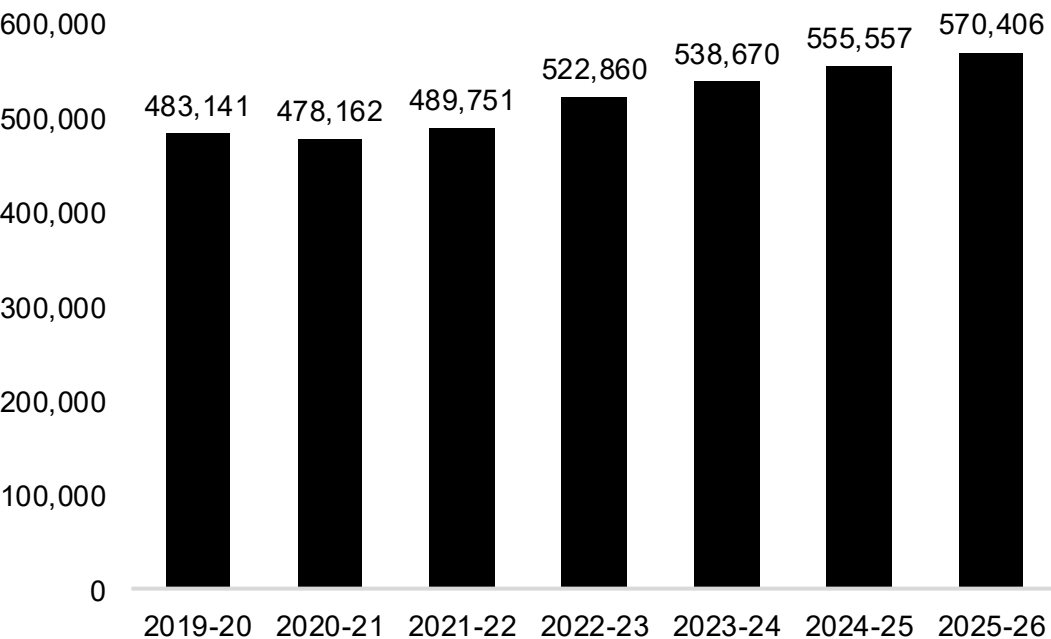
Source: FAO analysis of Ontario Public Accounts, 2026 Ontario Budget and information provided by the Province.



Licensed Child Care Spaces

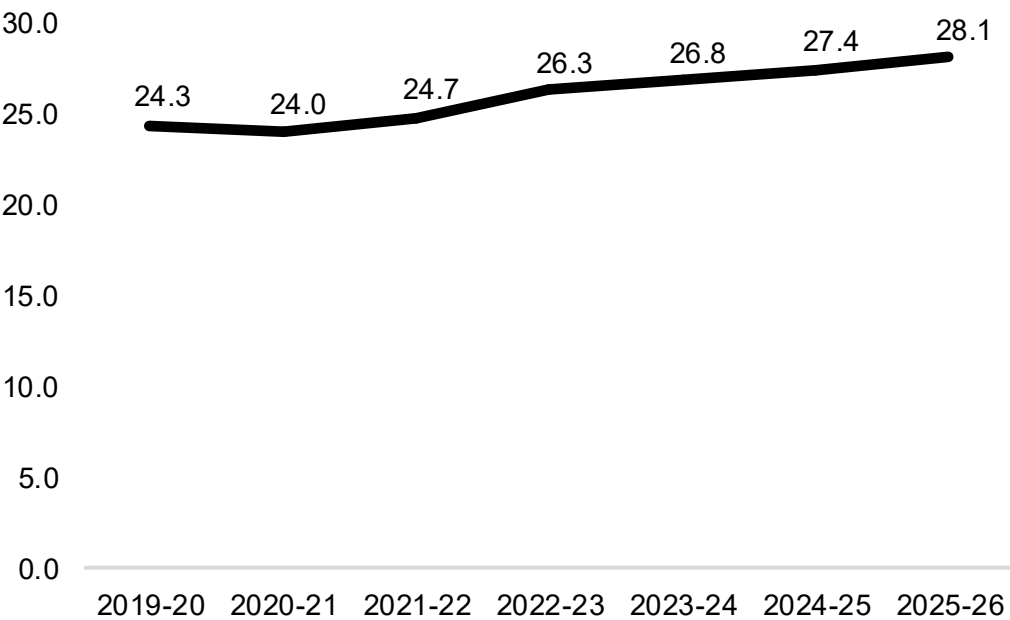
Licensed child care spaces in Ontario, 2019-20 to 2025-26

Number of Spaces



Licensed child care spaces as a share of the Ontario population aged 12 and under, 2019-20 to 2025-26

Spaces as a Share of 0-12 Population (Per Cent)



Note: Represents licensed child care spaces in centres and licensed home child care enrolment. 2025-26 value reflects actual licensed child care spaces in centres and an FAO estimate of licensed home child care enrolment.
Source: FAO analysis of information provided by the Province.



Canada-wide Early Learning and Child Care Program

FAO estimate of the federal-provincial Canada-wide Early Learning and Child Care (CWELCC) program funding shortfall

	Historical				FAO Estimate		
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
CWELCC Child Care Spaces*	301,740	314,682	325,398	340,049	375,111	375,111	375,111
Average Daily Fee* (\$)	36	23	23	19	19	19	19
Program Cost** (\$ billion)	1.3	2.1	2.9	4.8	5.2	5.5	5.6
Provincial Funding*** (\$ billion)	<0.1	0.1	0.1	0.8	0.8	0.8	0.8
Committed Federal Funding**** (\$ billion)	1.3	2.0	2.8	4.0	4.1	4.1	-
Funding Shortfall (\$ billion)	-	-	-	-	0.3	0.6	4.8

* CWELCC child care spaces and average daily fee figures are presented on a calendar year basis.

** Starting in 2025-26, excludes municipal contributions of approximately \$0.1 billion.

*** Beginning in 2025-26, with the introduction of the cost-based funding formula, provincial funding includes existing provincial child care funding that was integrated into CWELCC funding.

**** Committed federal funding in 2026-27 and 2027-28 is an FAO estimate.

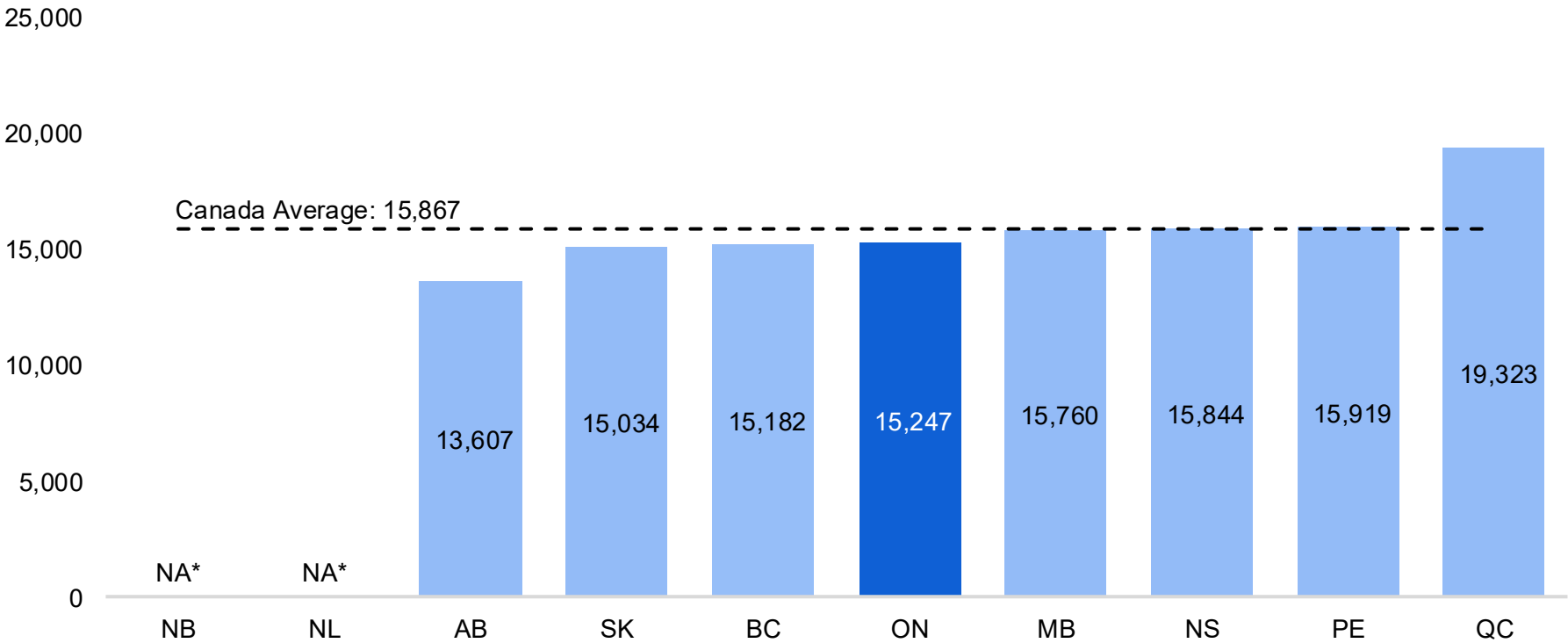
Source: FAO analysis based on the information provided by the Ministry of Education.



School Board Spending

School board spending per student by province in 2023-24

Dollars per Student



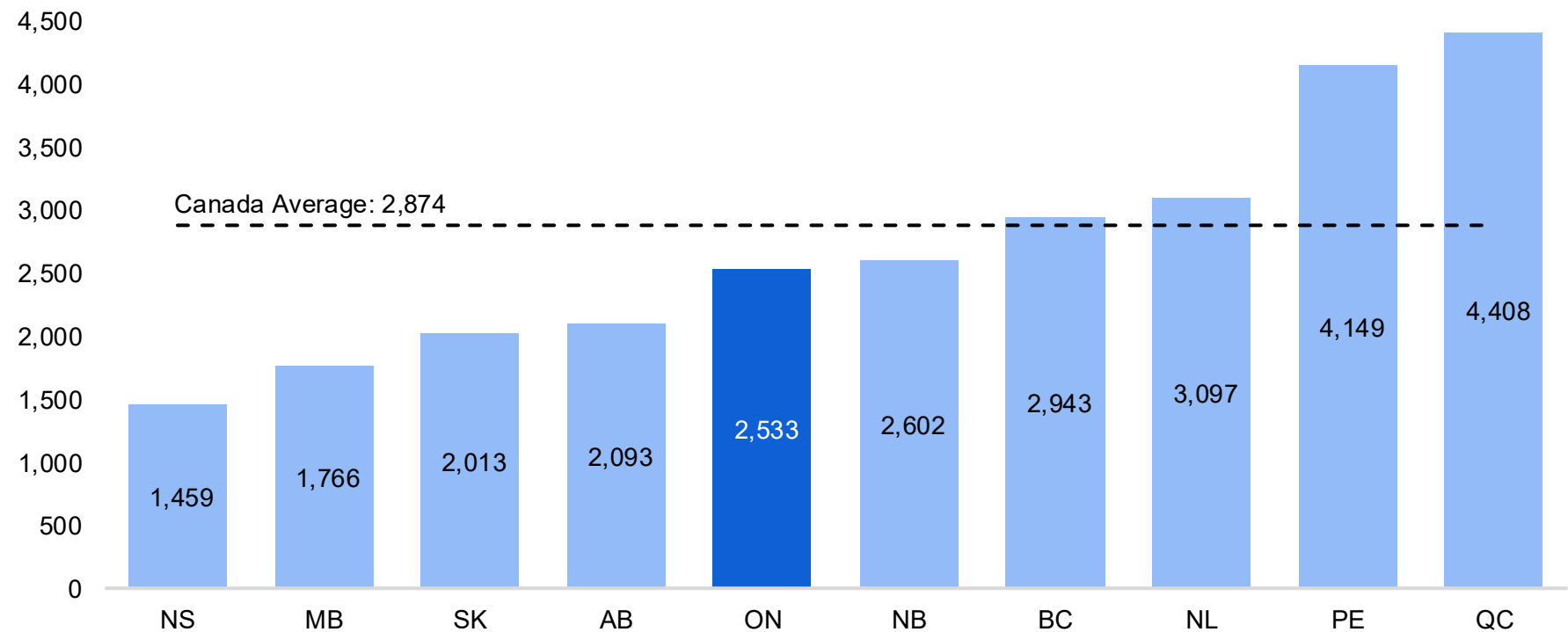
* Comparable data not available.
Note: Canada average excludes New Brunswick, Newfoundland and Labrador, and the territories.
Source: Statistics Canada, Table 10-10-0019-01 and Table 37-10-0007-01 and FAO analysis.



Child Care Spending

Child care spending per child aged zero to 12 by province in 2024-25

Dollars per Child Aged Zero to 12



Note: Child care spending excludes kindergarten programs. Information compiled directly from provincial public accounts. No adjustments were made to improve comparability across provinces. Canada average excludes territories.
Source: FAO analysis based on provincial public accounts and the Atkinson Centre's 2023 Early Childhood Education Report.



Ministry of Colleges, Universities, Research Excellence and Security

2026 Spending Plan Review

2026

Ministry of Colleges, Universities, Research Excellence and Security

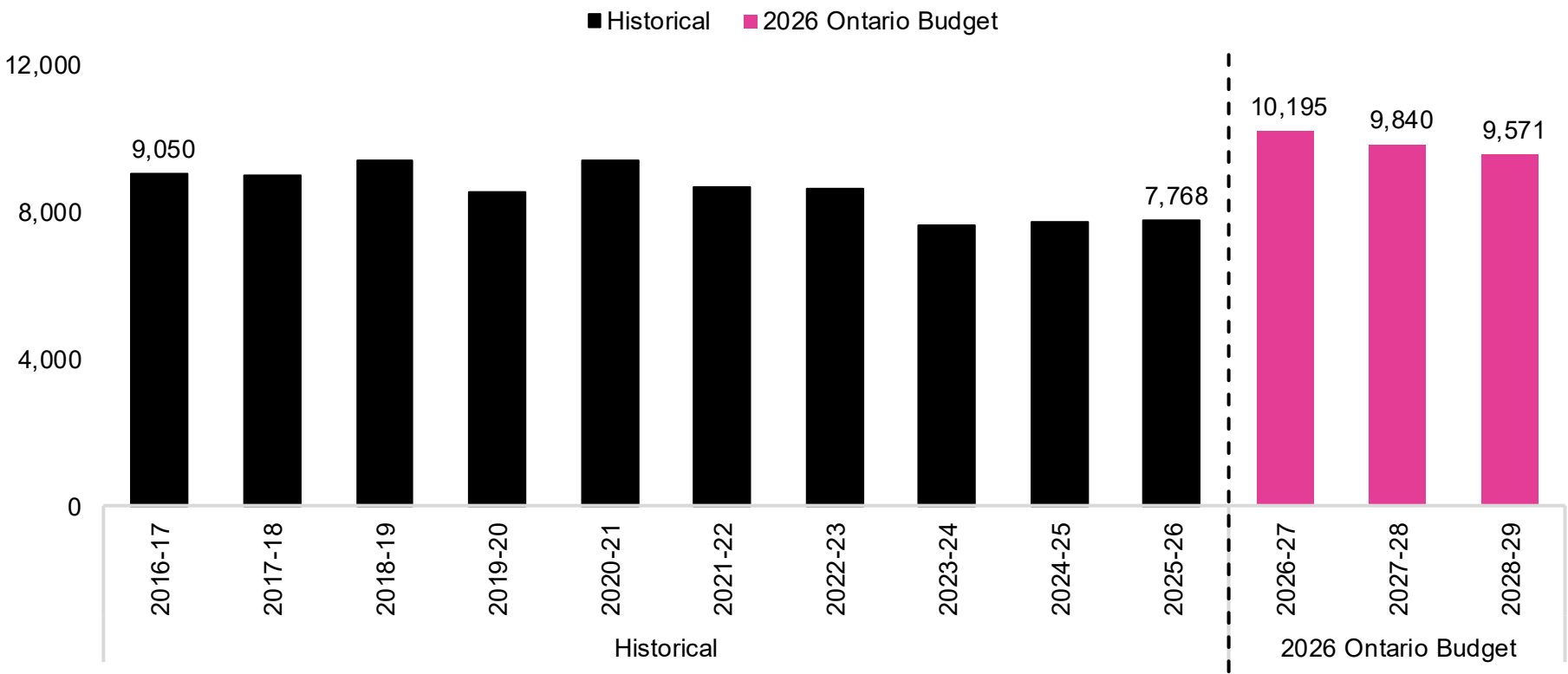
2026 Spending Plan Review



Presentation

Provincial Operating Funding to Public Colleges

Provincial operating funding to public colleges per FTE domestic student, inflation-adjusted, 2016-17 to 2028-29
2026-27 Constant Dollars

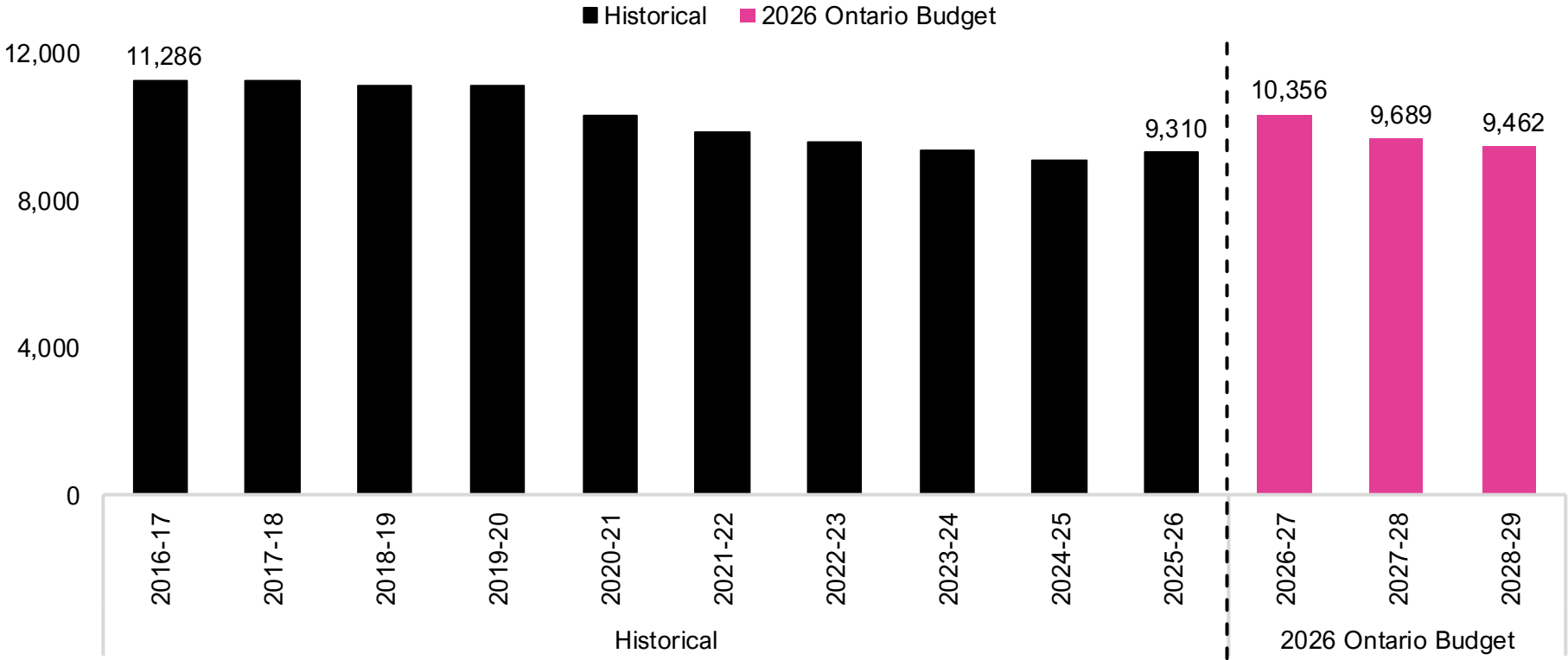


Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis of information provided by the Province.



Provincial Operating Funding to Universities

Provincial operating funding to public universities per FTE domestic student, inflation-adjusted, 2016-17 to 2028-29
2026-27 Constant Dollars

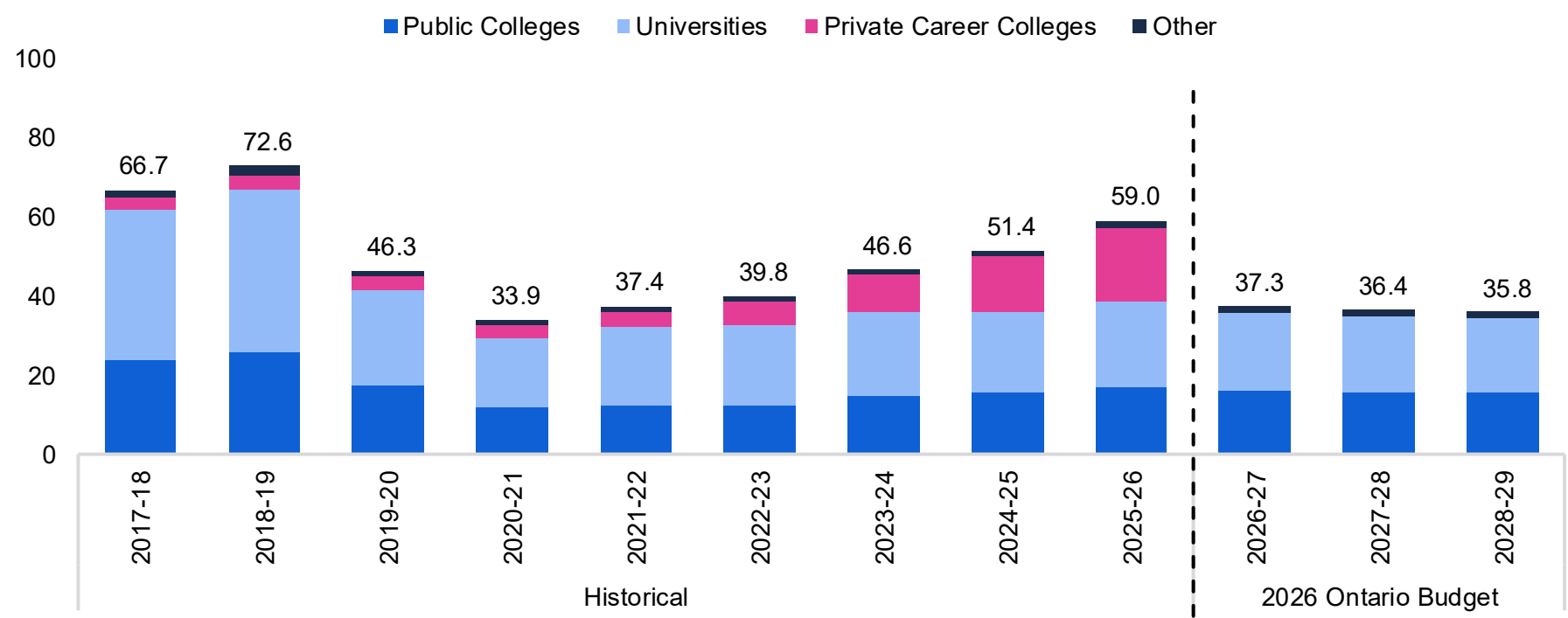


Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis of information provided by the Province.



Ontario Student Grant Recipients as a Share of Ontario-resident Students

Share of Ontario-resident postsecondary students who receive the Ontario Student Grant, 2017-18 to 2028-29 academic years
Per Cent



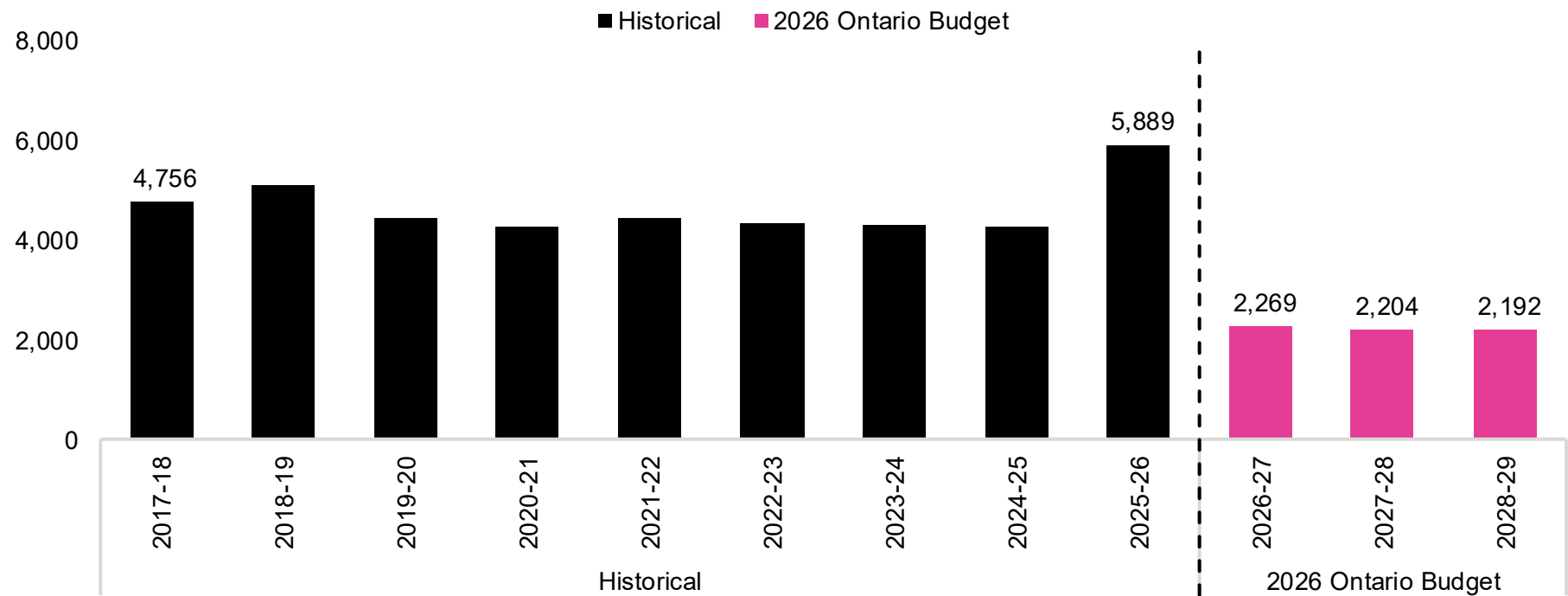
Note: Other includes Ontario-resident students attending a postsecondary institution outside of Ontario.
Source: 2026 Ontario Budget, and FAO analysis of information provided by the Province and custom tabulation from Statistics Canada’s Postsecondary Student Information System (PSIS).



Average Ontario Student Grant Per Recipient Enrolled Full-time in Public Colleges

Average Ontario Student Grant per recipient enrolled full-time in Ontario’s public colleges, inflation-adjusted, 2017-18 to 2028-29 academic years

2026-27 Constant Dollars



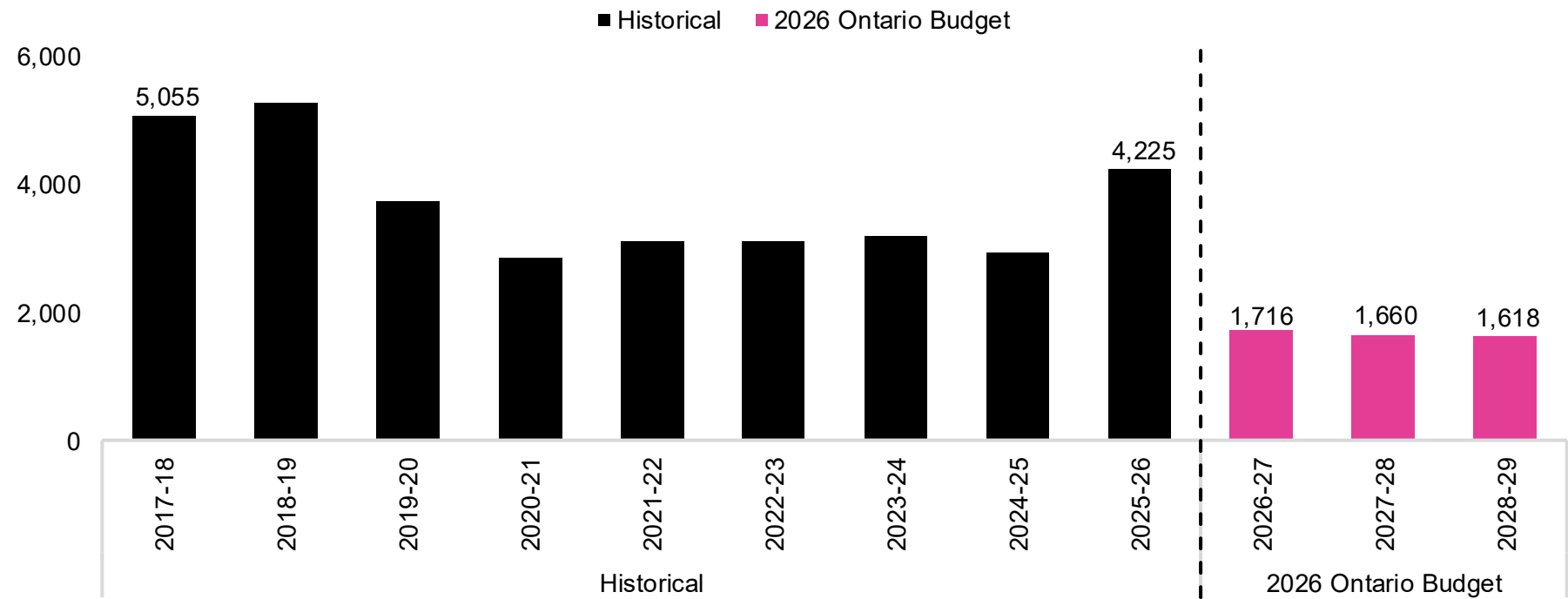
Note: Historical data is based on information provided by MCURES. 2025-26 value is based on preliminary information as of September 9, 2026 and is subject to change once academic year-end data is finalized.
Source: 2026 Ontario Budget and FAO analysis of information provided by the Province.



Average Ontario Student Grant Per Recipient Enrolled Full-time in Universities

Average Ontario Student Grant per recipient enrolled full-time in Ontario’s public universities, inflation-adjusted, 2017-18 to 2028-29 academic years

2026-27 Constant Dollars



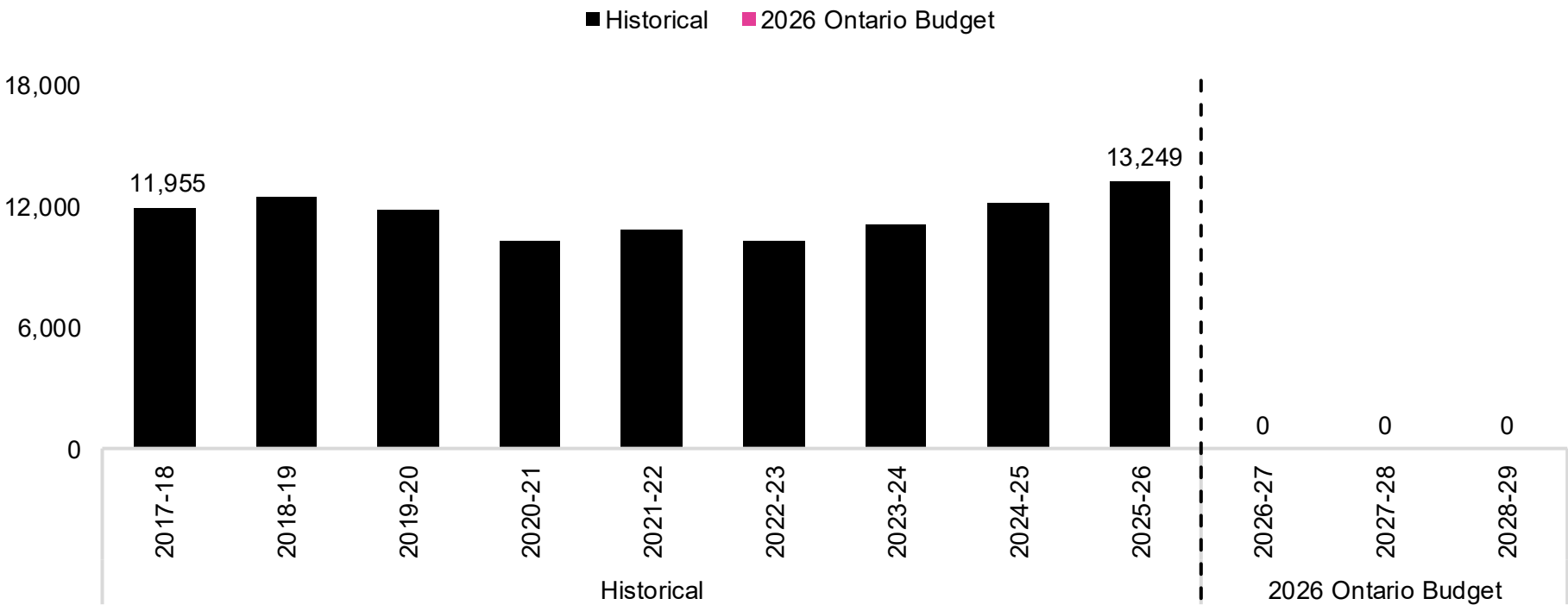
Note: Historical data is based on information provided by MCURES. 2025-26 value is based on preliminary information as of September 9, 2026 and is subject to change once academic year-end data is finalized.
Source: 2026 Ontario Budget and FAO analysis of information provided by the Province.



Average Ontario Student Grant Per Recipient Enrolled Full-time in Private Career Colleges

Average Ontario Student Grant per recipient enrolled full-time in Ontario’s private career colleges, inflation-adjusted, 2017-18 to 2028-29 academic years

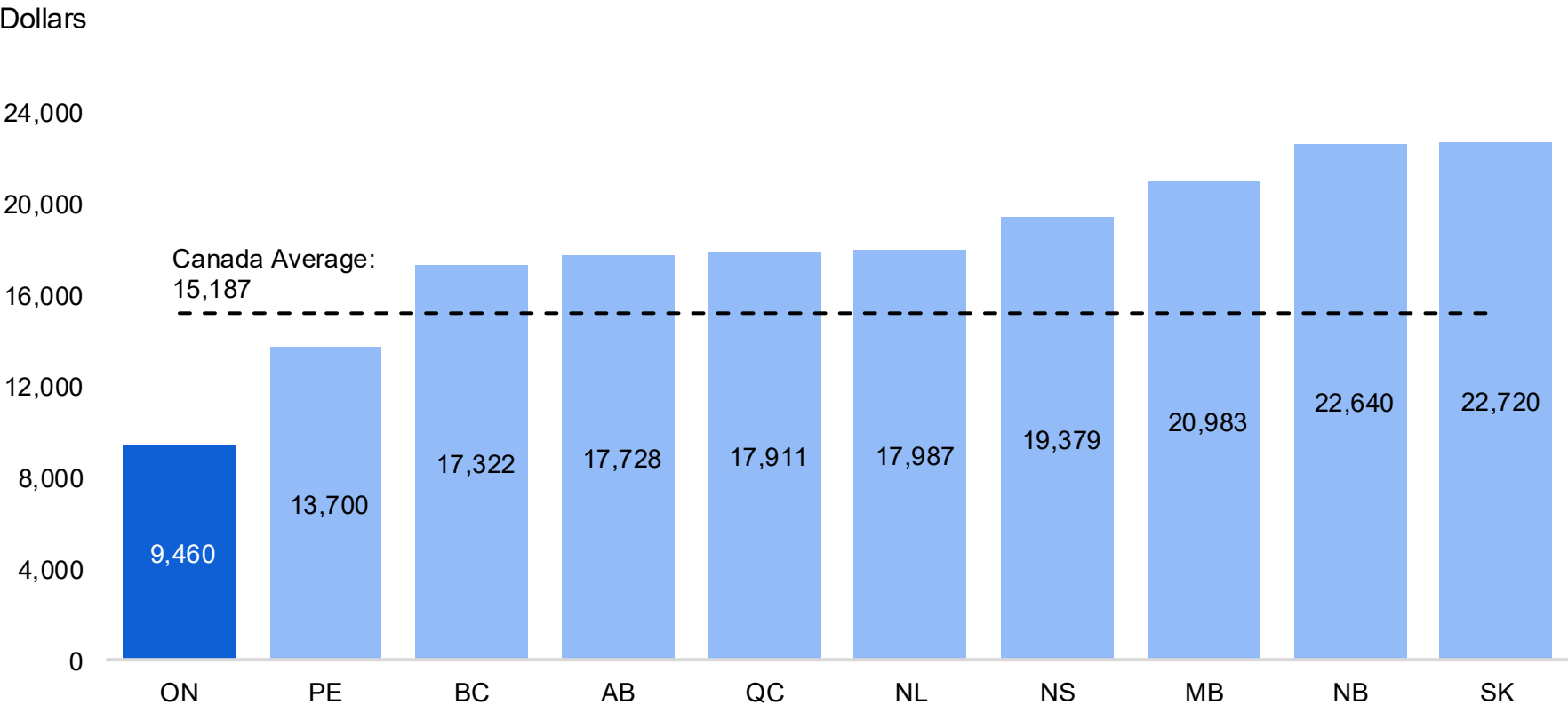
2026-27 Constant Dollars



Note: Historical data is based on information provided by MCURES. 2025-26 value is based on preliminary information as of September 9, 2026 and is subject to change once academic year-end data is finalized.
Source: 2026 Ontario Budget and FAO analysis of information provided by the Province.

Provincial Funding to Colleges

Provincial funding to public colleges per FTE domestic college student, by province, 2023-24

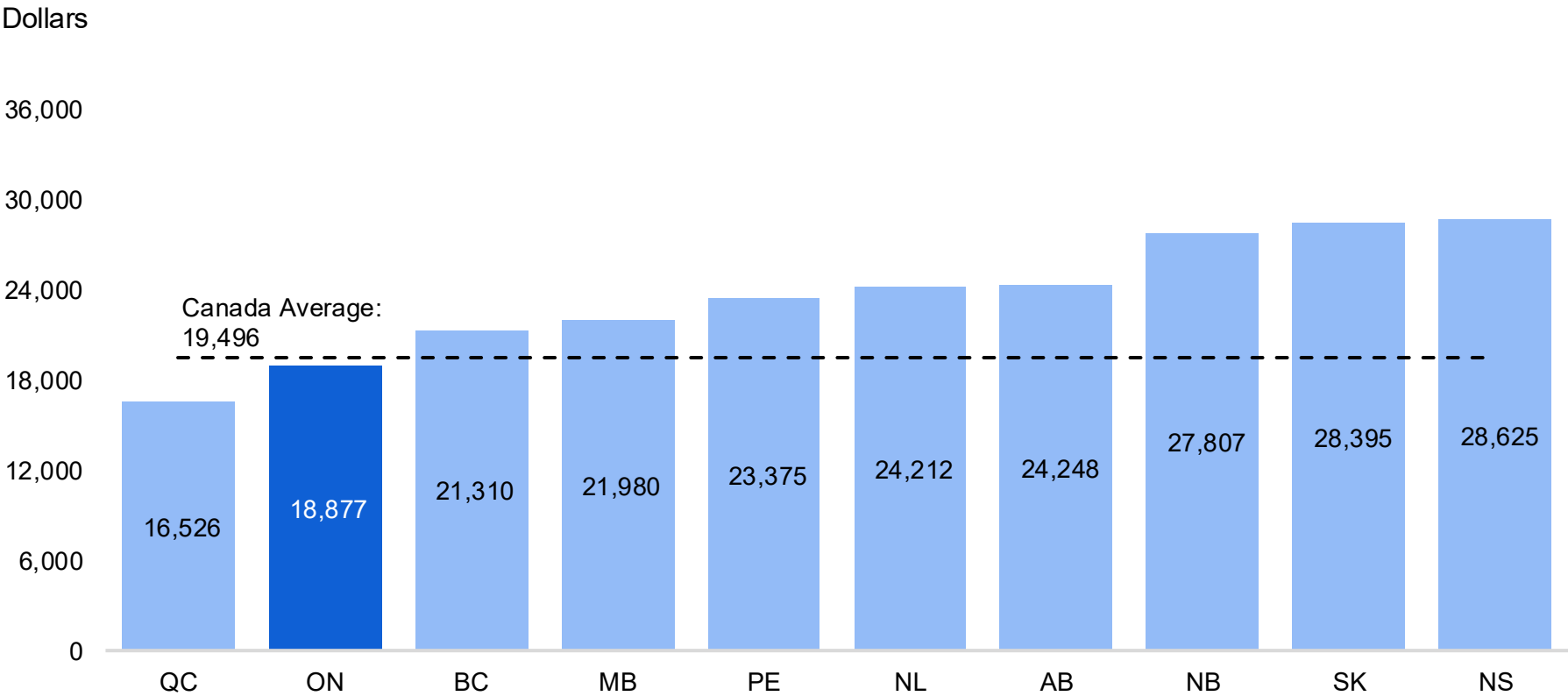


Note: The FAO estimates full-time equivalent college enrolment as full-time enrolment, plus part-time enrolment divided by 2.0. Canada average does not include territories. Quebec college funding includes direct subsidies to lower “in province” domestic student tuition fees.
Source: Statistics Canada, “Revenues of colleges by type of revenues and funds”, Table: 37-10-0028-01 and “Postsecondary enrolments, by registration status, institution type, status of student in Canada and gender”, Table: 37-10-0018-01.



Colleges Spending

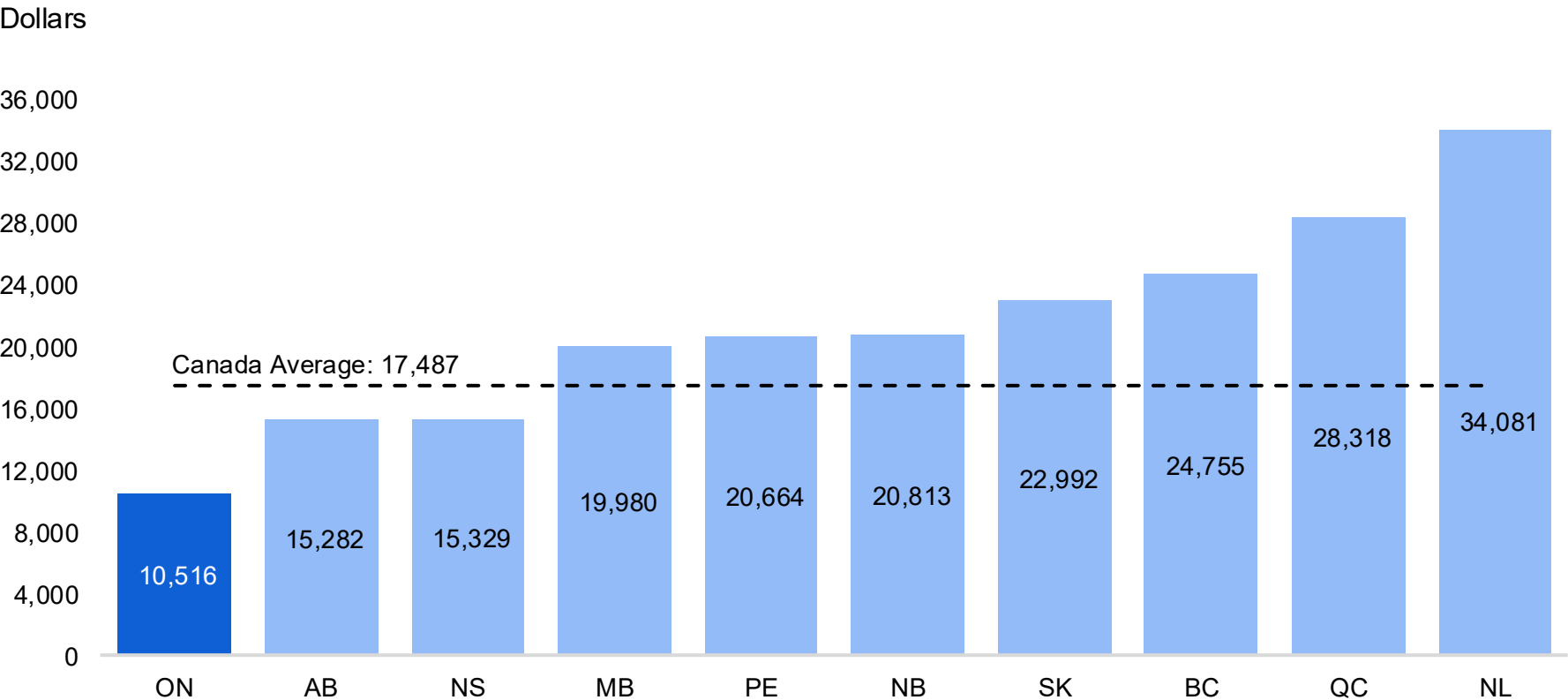
Public colleges spending per FTE student, by province, 2023-24



Note: The FAO estimates full-time equivalent college enrolment as full-time enrolment, plus part-time enrolment divided by 2.0. Canada average does not include territories.
Source: Statistics Canada, "Canadian Classification of Functions of Government (CCOFOG) by consolidated government component",
Table: 10-10-0005-01 and "Postsecondary enrolments, by registration status, institution type, status of student in Canada and gender",
Table: 37-10-0018-01.

Provincial Funding to Universities

Provincial funding to universities per FTE domestic university student, by province, 2023-24

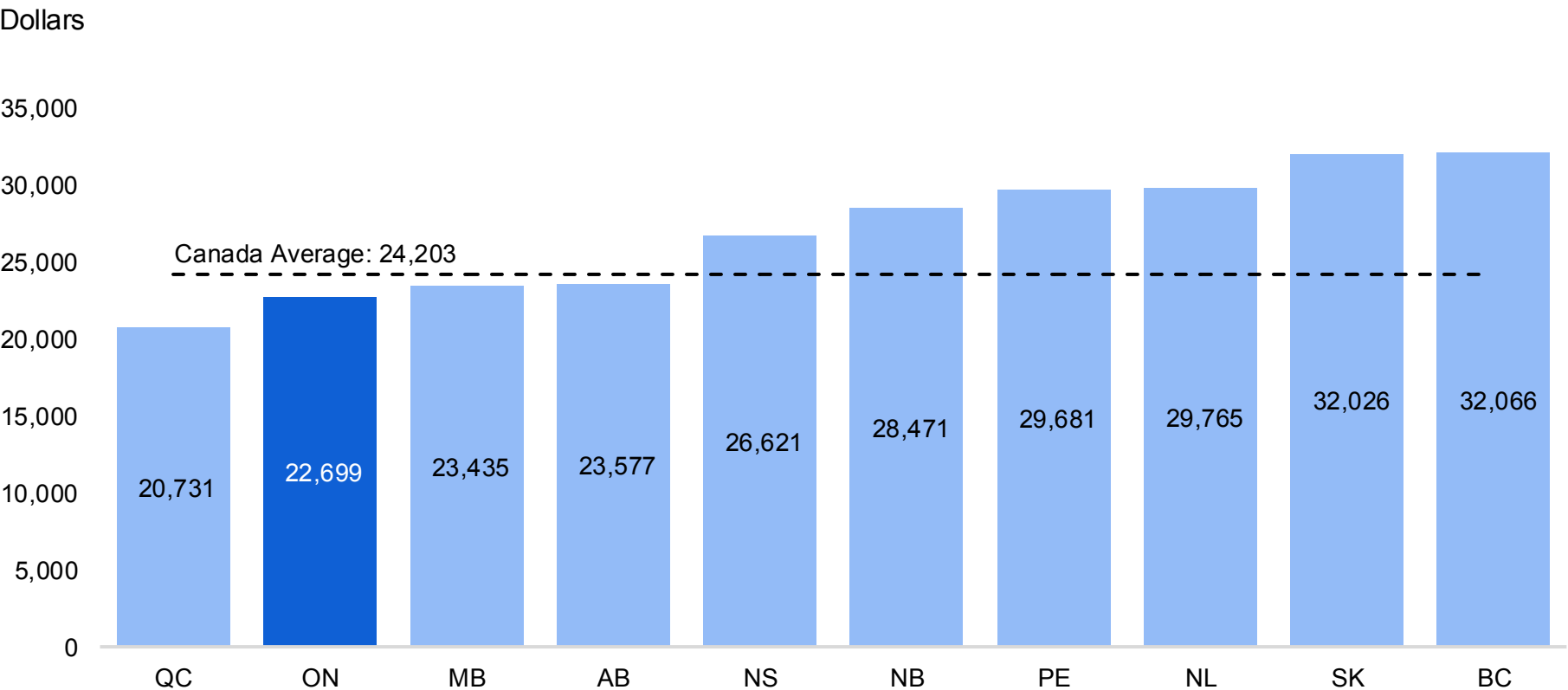


Note: The FAO estimates full-time equivalent university enrolment as full-time enrolment, plus part-time enrolment divided by 3.8. Canada average does not include territories. Quebec and Nova Scotia university funding includes direct subsidies to lower “in province” domestic student tuition fees.
Source: Statistics Canada, “Revenues of universities by type of revenues and funds”, Table: 37-10-0026-01 and “Postsecondary enrolments, by registration status, institution type, status of student in Canada and gender”, Table: 37-10-0018-01.



Universities Spending

Universities spending per FTE student, by province, 2023-24

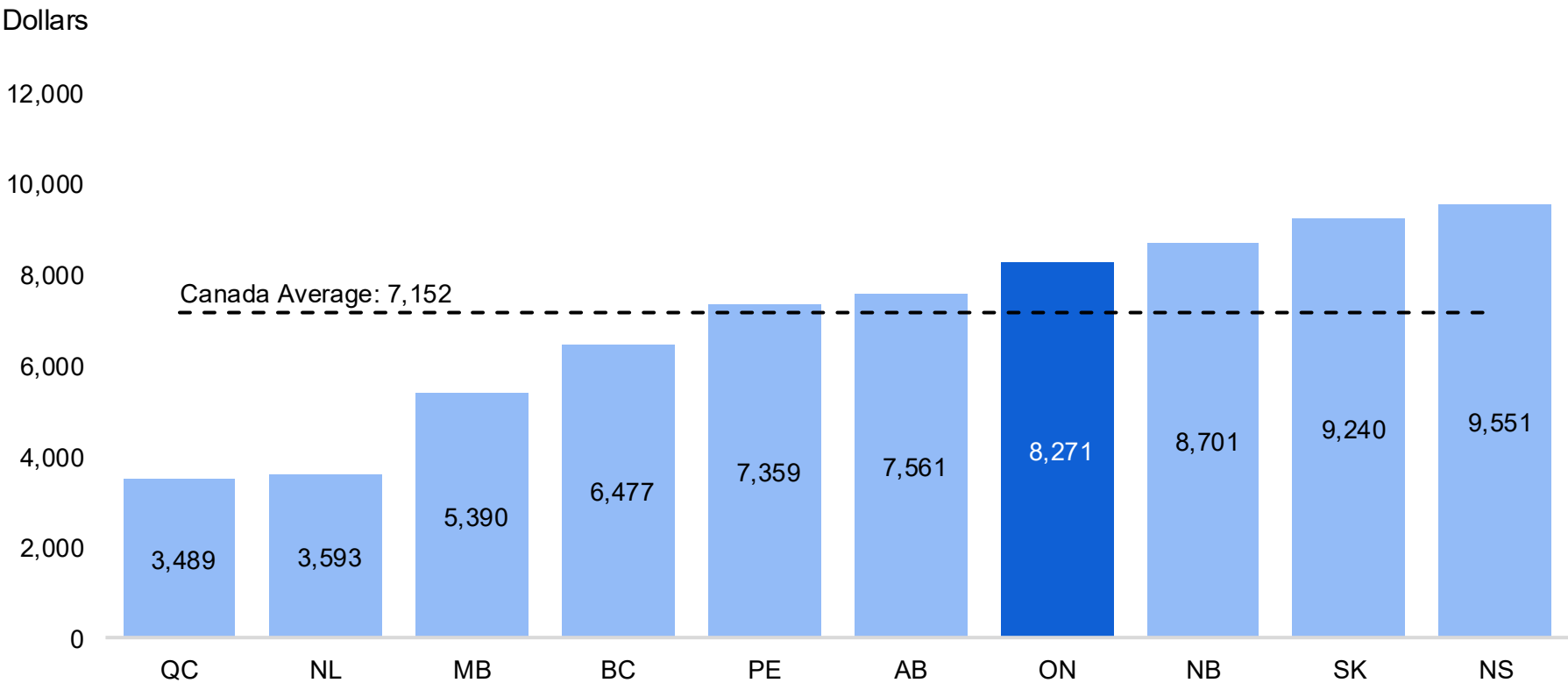


Note: The FAO estimates full-time equivalent university enrolment as full-time enrolment, plus part-time enrolment divided by 3.8. Canada average does not include territories.
Source: Statistics Canada, "Canadian Classification of Functions of Government (CCOFOG) by consolidated government component", Table: 10-10-0005-01 and "Postsecondary enrolments, by registration status, institution type, status of student in Canada and gender", Table: 37-10-0018-01.



Domestic Tuition Fees

Average tuition fees for undergraduate full-time domestic students in public postsecondary education programs, by province, 2023-24

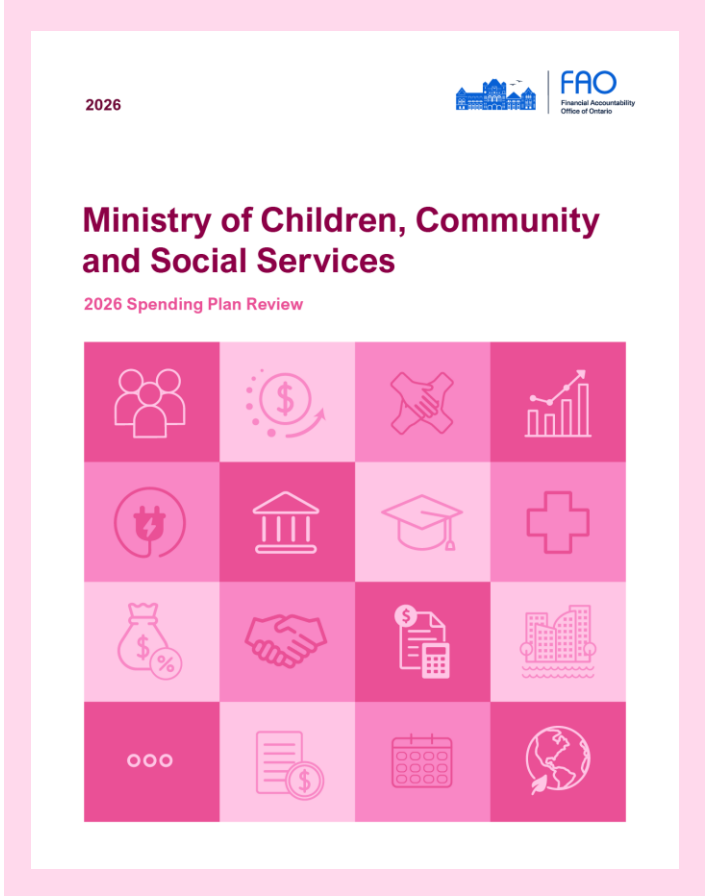


Note: Canada average excludes all territories except Yukon. Quebec, Nova Scotia, and Newfoundland and Labrador average tuition accounts for different fees paid by "in province" and "out of province" Canadian students. Quebec average excludes tuition fees for students enrolled in CEGEP.
Source: Statistics Canada, "Canadian undergraduate tuition fees by field of study", Table: 37-10-0003-01.



Ministry of Children, Community and Social Services

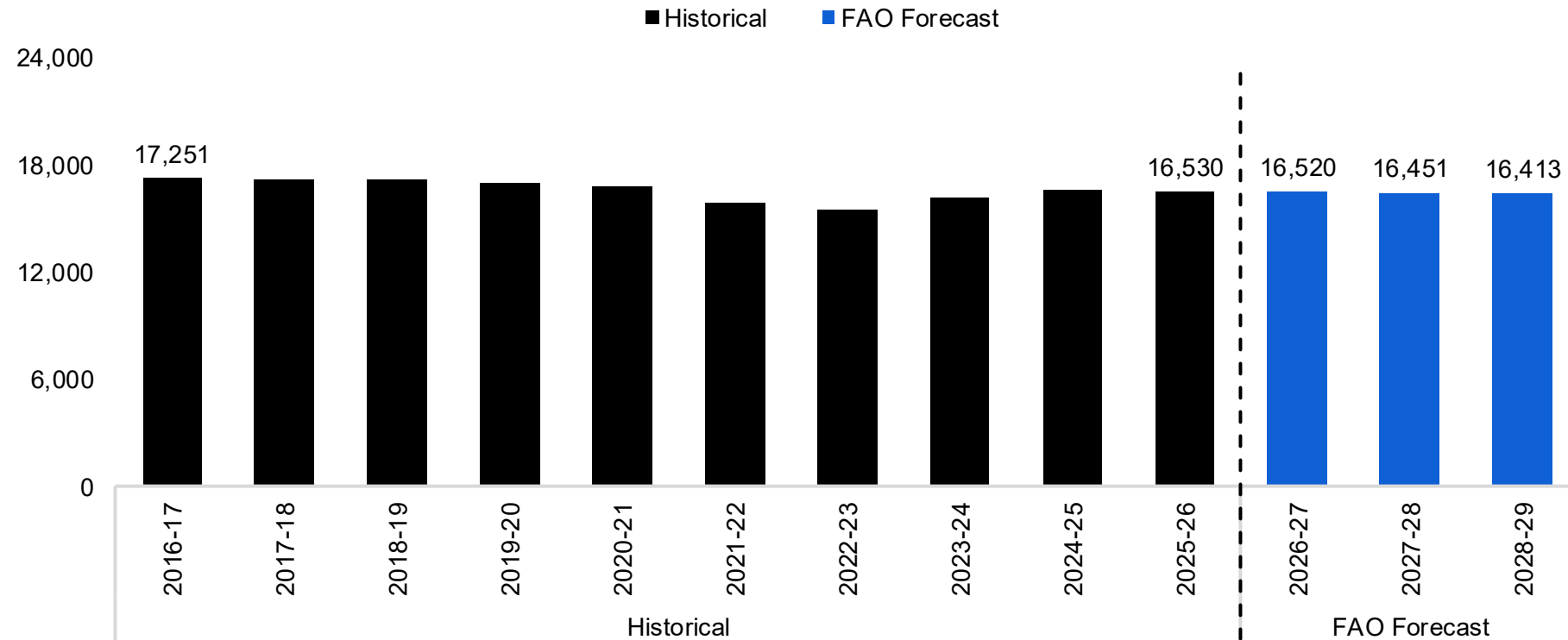
2026 Spending Plan Review



Presentation

Ontario Disability Support Program – Allowance

Average annual Ontario Disability Support Program allowance, inflation-adjusted, 2016-17 to 2028-29
2026-27 Constant Dollars



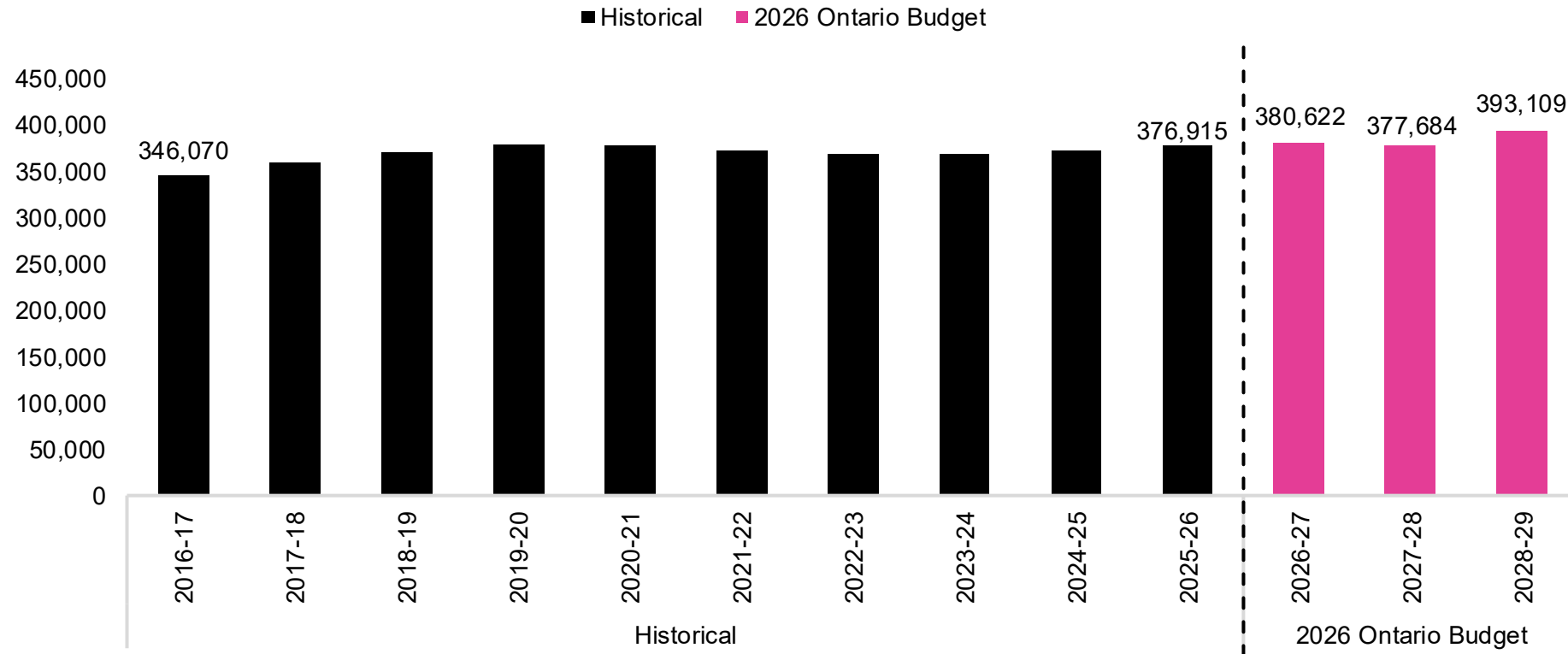
Note: The average annual ODSP allowance per case excludes payments for Assistance for Children with Severe Disabilities.
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.



Ontario Disability Support Program – Cases

ODSP historical cases and funded ODSP case capacity in the 2026 Ontario Budget

Number of Cases



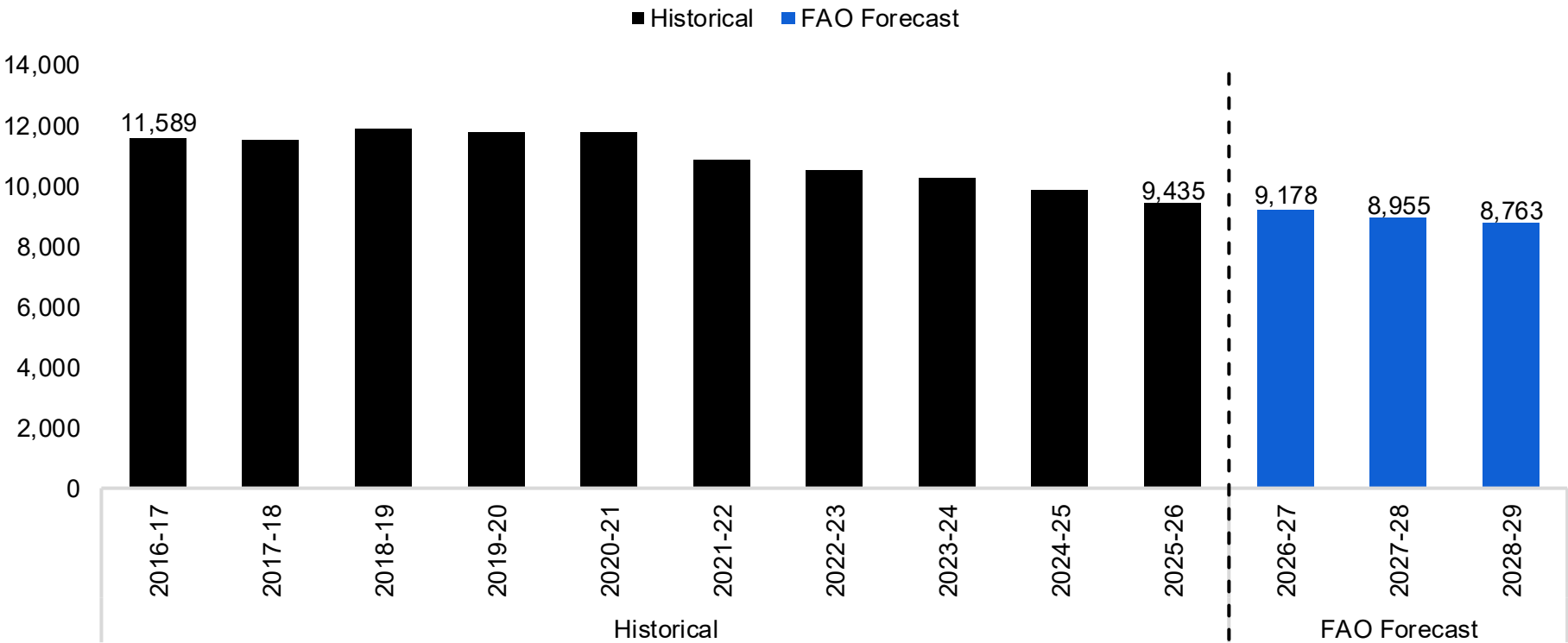
Note: One case refers to a single individual or family unit on ODSP. Excludes Assistance for Children with Severe Disabilities cases.

Source: Government of Ontario Open Data: Social Assistance and Caseload Statistics, 2026 Ontario Budget and FAO analysis of information provided by the Province.



Ontario Works – Allowance

Average annual Ontario Works allowance, inflation-adjusted, 2016-17 to 2028-29
2026-27 Constant Dollars



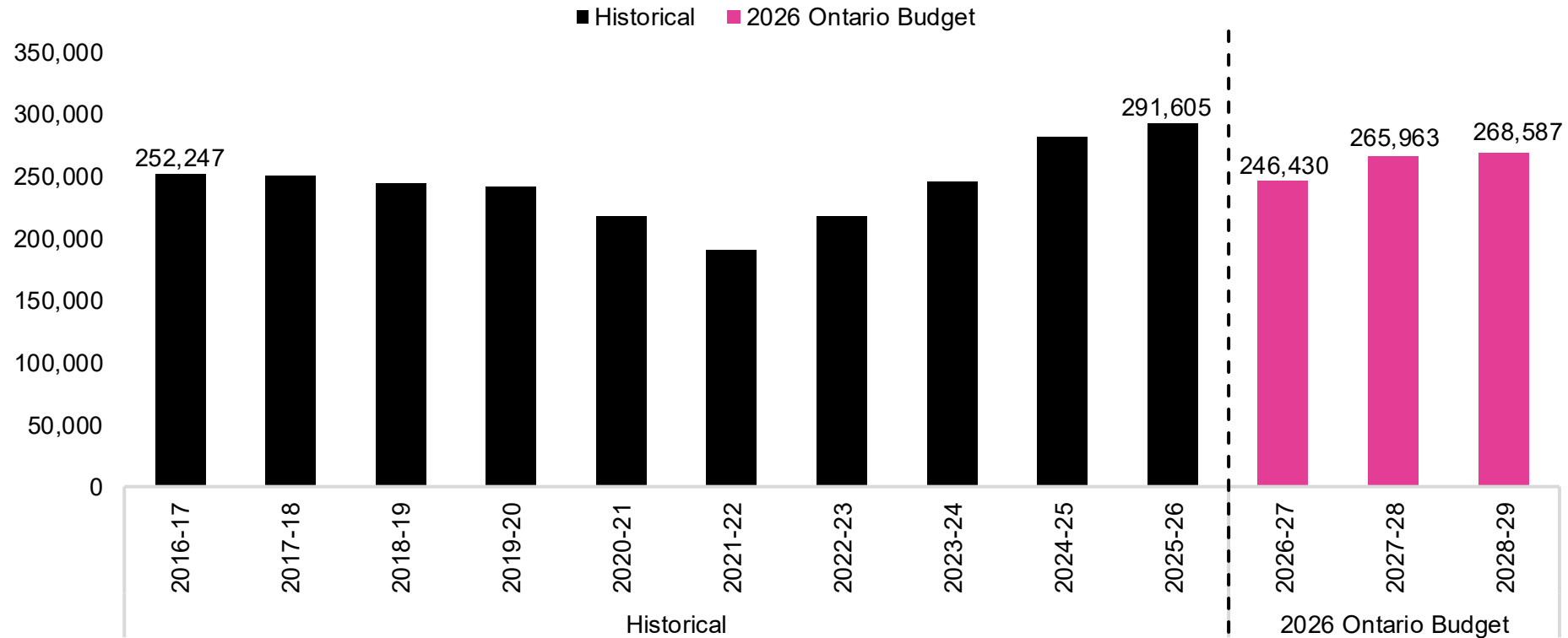
Note: The average annual OW allowance per case excludes payments for Temporary Care Assistance.
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.



Ontario Works – Cases

Historical OW cases and funded OW case capacity in the 2026 Ontario Budget

Number of Cases



Note: One case refers to a single individual or family unit on OW. Excludes Temporary Care Assistance cases.

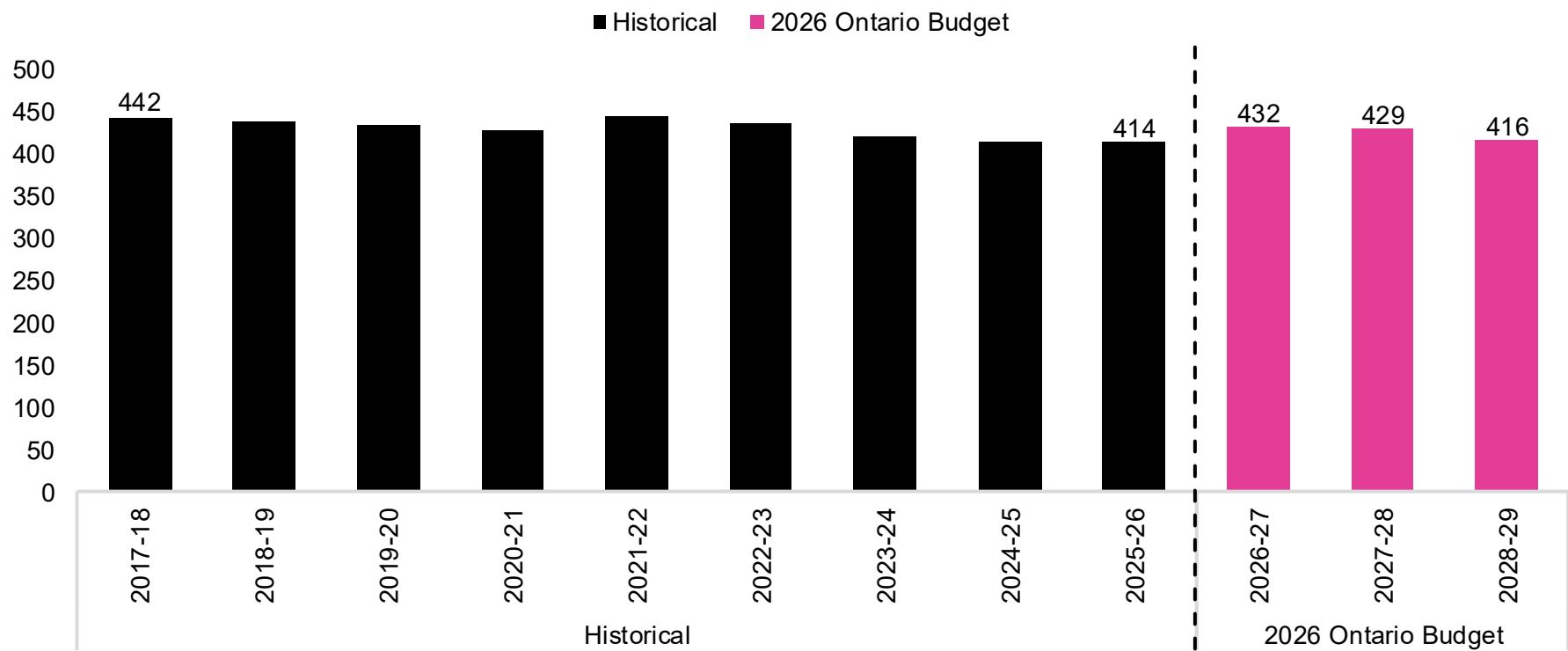
Source: Government of Ontario Open Data: Social Assistance and Caseload Statistics, 2026 Ontario Budget and FAO analysis of information provided by the Province.



Other MCCSS Adult Programs Spending

Ministry of Children, Community and Social Services per-adult spending on other adult programs, inflation-adjusted, 2017-18 to 2028-29

2026-27 Constant Dollars



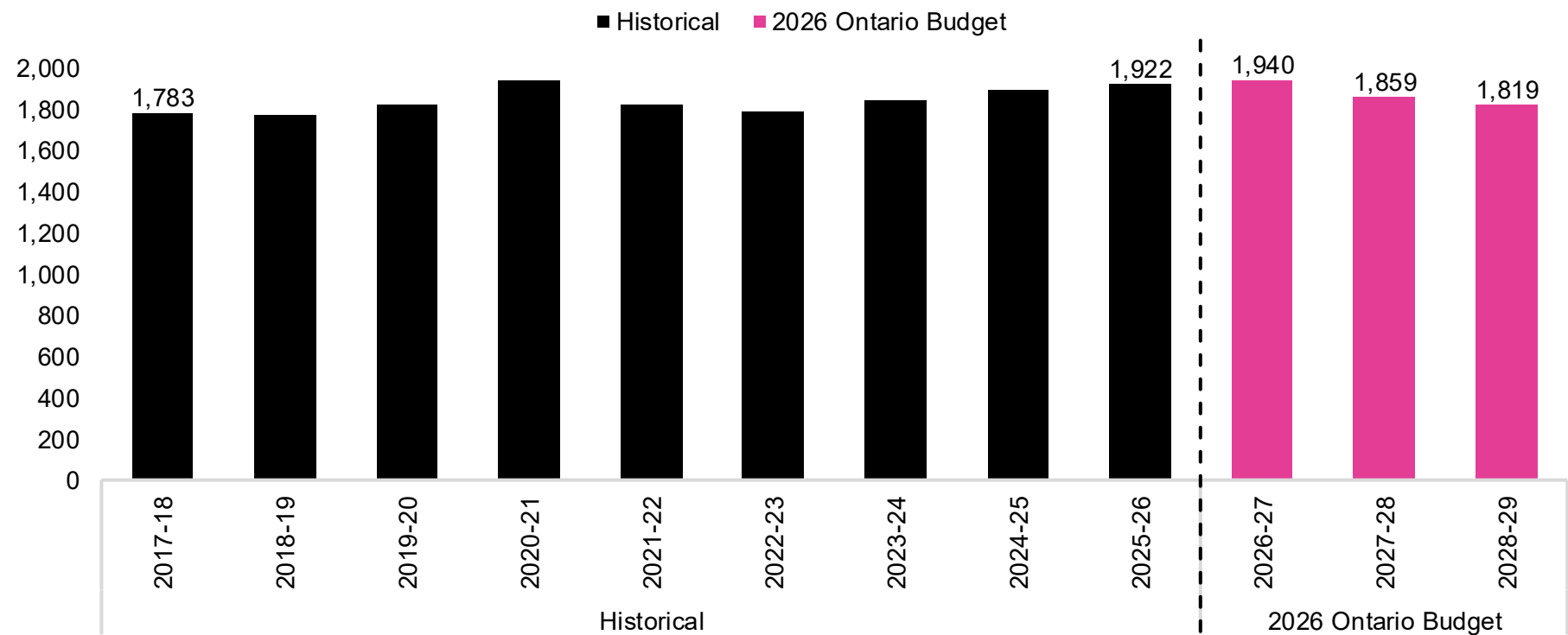
Note: Other adult programs include the Developmental Services Supportive Living Program, the Supportive Services Program, the Ontario Drug Benefit Program and Supports to Victims of Violence.
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.



Other MCCSS Children/Youth Programs Spending

Ministry of Children, Community and Social Services per-child/youth spending on child/youth programs, inflation-adjusted, 2017-18 to 2028-29

2026-27 Constant Dollars

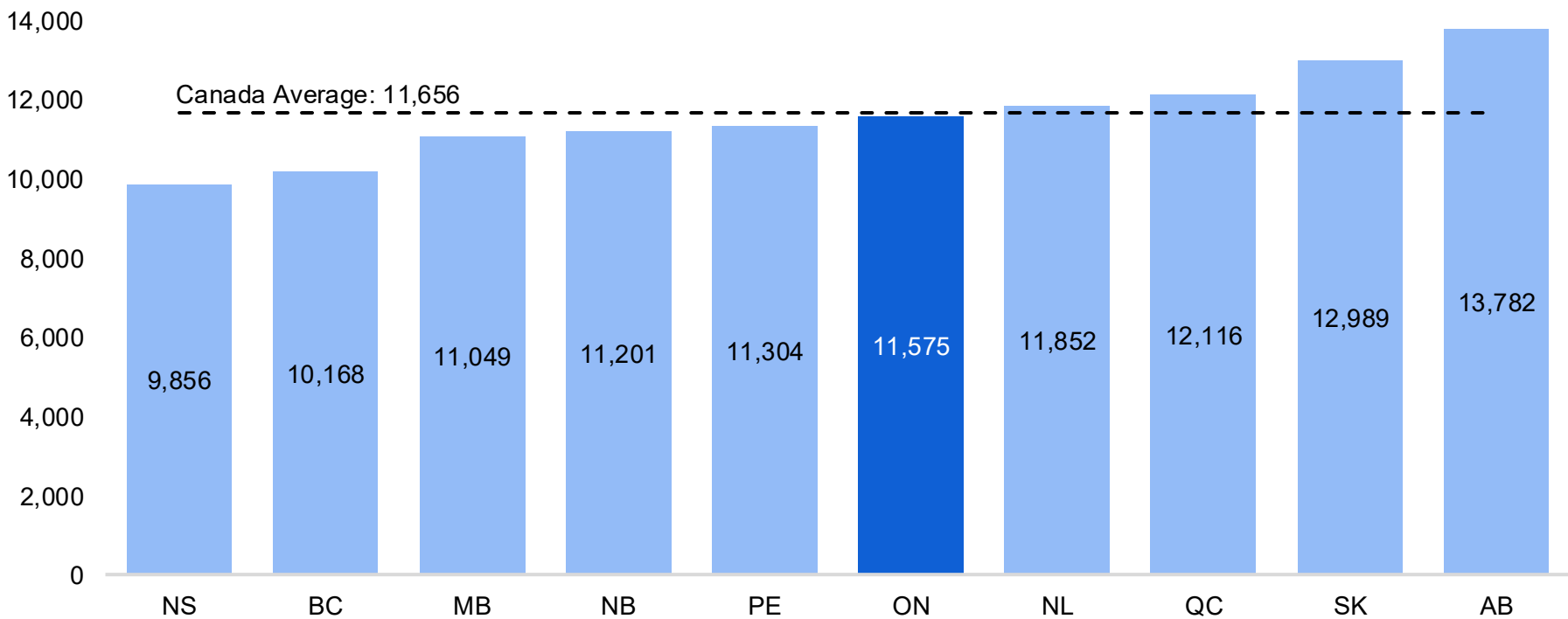


Note: Child and youth targeted programs include Child Protective Services, the Ontario Child Benefit, the Autism Program, Youth Justice Services and Children’s Treatment and Rehabilitation Services.
Source: Ontario Public Accounts, 2026 Ontario Budget and FAO analysis.

Social Assistance Payments

Average annual social assistance payments per recipient by province, adjusted for provincial price differences, 2024

Dollars per Person, Adjusted for Provincial Price Differences



Note: Social assistance payments are adjusted for provincial differences in prices, using purchasing power parity indices, to provide a comparison of the purchasing power of social assistance payments (i.e., the amount of shelter, food, clothing and other goods/services that each province's social assistance benefits could purchase). Canada average excludes territories.

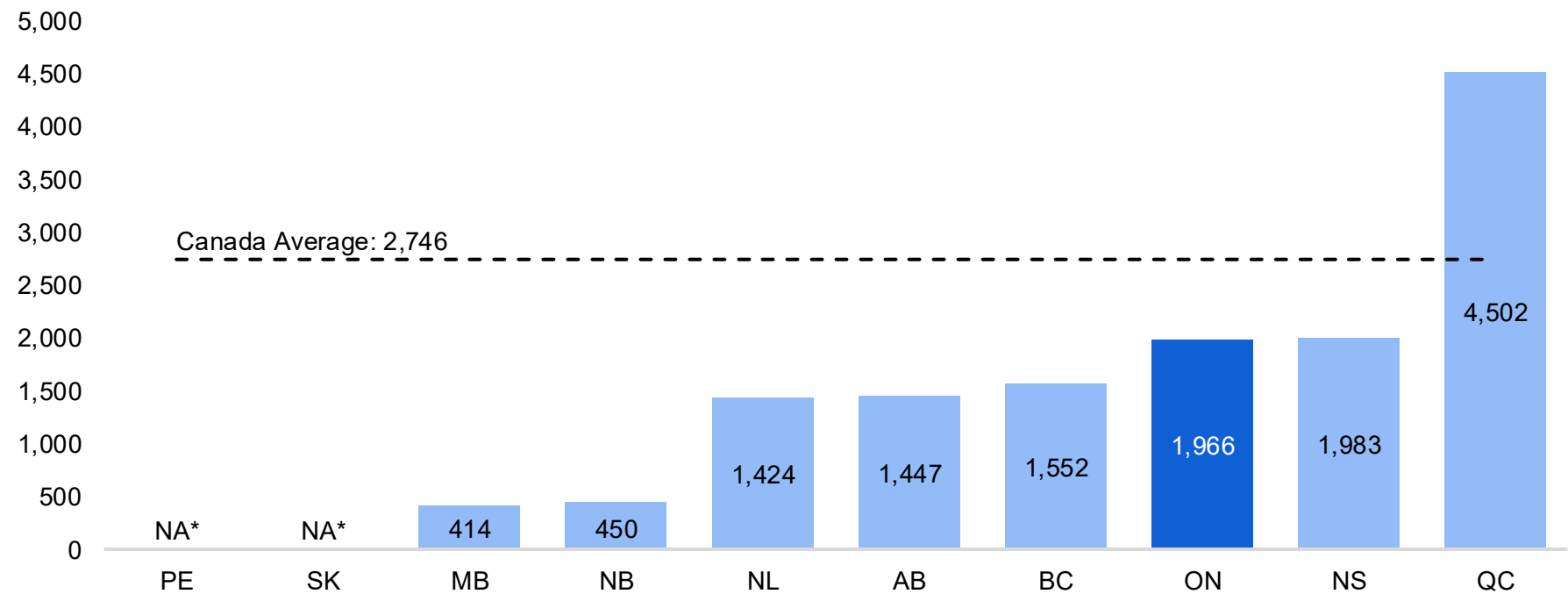
Source: Statistics Canada Canadian Income Survey (2024), Purchasing Power Parities for Consumption and Household Income Across the Canadian Provinces and Territories, and FAO.



Provincial Child Benefit Payments

Average annual provincial child benefit payments per recipient family by province, adjusted for provincial price differences, 2024

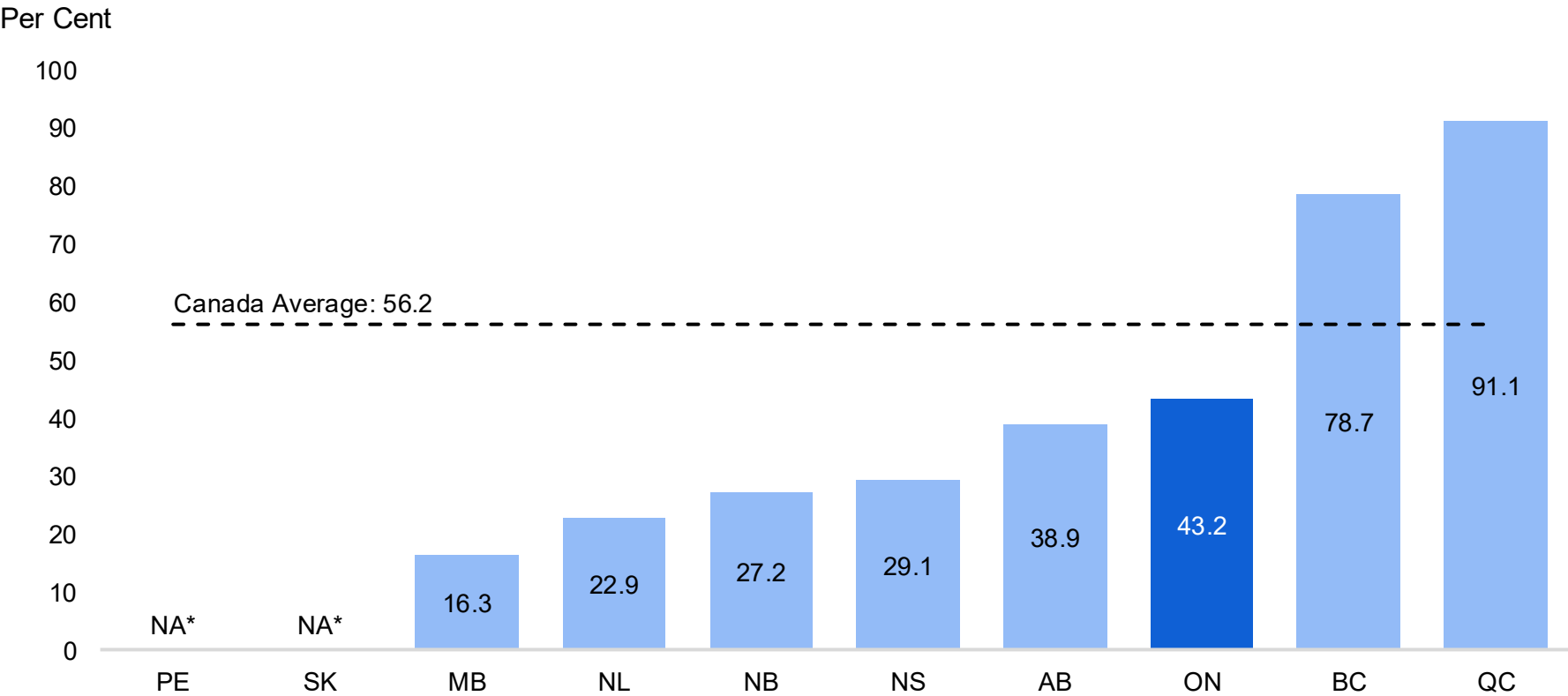
Dollars per Family, Adjusted for Provincial Price Differences



* Comparative data not available.
Note: A recipient family represents a parent or caregiver aged 15 and over who reported receiving child benefit payments in Statistics Canada's Canadian Income Survey. One family may have multiple children who qualify for child benefit payments. Child benefit payments are adjusted for provincial differences in prices, using purchasing power parity indices, to provide a comparison of the purchasing power of child benefit payments (i.e., the amount of shelter, food, clothing and other goods/services that each province's child benefit payments could purchase). Canada average excludes PEI, Saskatchewan and all territories.
Source: Statistics Canada Canadian Income Survey (2024), Purchasing Power Parities for Consumption and Household Income Across the Canadian Provinces and Territories and FAO.

Provincial Child Benefit Recipient Share

Share of families with children under the age of 18 that received provincial child benefit payments by province, 2024



* Comparative data not available.
Note: Canada average excludes PEI, Saskatchewan and all territories.
Source: Statistics Canada Canadian Income Survey (2024), Table 39-10-0041-01: Census families with children by age of children and children by age groups and FAO.